

User Fee Detail 2016
Existing Municipal Services

	Municipal		
	Annual	One-Time	Total Increase (Decrease)
<u>Inflationary increase on existing fees:</u>			
- 2016 rate at 2%	\$83,143		\$83,143
- arena rates Jan-Aug/16 @ 1.5%			
<u>Fee increases > 2%:</u>			
Cemetery death registrations (including out of town) from \$18.71 to \$50 (municipal comparators)	\$13,900		\$13,900
Cemetery - transfer of internment rights from \$46.14 to \$158	\$1,066		\$1,066
Drainage - administrative charges (maintenance \$18 to \$20; pump maintenance \$12 to \$14; capital \$30 to \$32; last increases 2013)	\$23,364		\$23,364
Drainage apportionment fees \$85 to \$100 (last increase 2003)	\$1,014		\$1,014
Service Review - Building & Inspection Services, Feb 9/15 (CPI +2.1%)	\$0		\$0
Property Tax Information Service (Manual \$53 to \$60; Electronic \$43 to \$50; last increase 2014)	\$0		\$0
<u>New fees proposed:</u>			
Financial Services - Mortgage company account fee - to administer billings, \$10 per account, 2 times per year for interim and final bill, to be implemented June 2016	\$140,000	(\$70,000)	\$70,000
Fire Services - seasonal open burn permit \$20 - 1000 permits	\$20,000		\$20,000
Fire Services - fire safety plans \$20 - 1420 permits	\$28,400		\$28,400
(**Fire Services to present a report to Council of proposed fees prior to budget deliberations)			
Rec Fac - Sport Field Minor game - Baseball and soccer/per game	\$44,340		\$44,340
Building Services - By-Law Enforcement - RTC Dec 7/15 Fee to Appeal Property Standards Order \$100	\$0		\$0
Building Services - By-Law Enforcement - RTC Dec 7/15 Fee for a Property Standards Letter of Compliance \$50	\$0		\$0
Licensing - Service Review RTC Dec/15 - year one of two adjustment to General Licenses to 80% cost recovery	\$14,442		\$14,442
TOTAL INFLATIONARY & NEW FEE RELATED	\$369,669	(\$70,000)	\$299,669
<u>Volume adjustments:</u>			
Declining volume:			
Bingo Licenses	(\$31,000)		(\$31,000)
Nevada Ticket Licenses	(\$17,000)		(\$17,000)
Raffle Licenses	(\$5,000)		(\$5,000)
Arena ice rentals	(\$180,716)		(\$180,716)
Cemeteryburials	(\$142,174)		(\$142,174)
Planning applications (Service Review RTC June/15)	(\$55,722)		(\$55,722)
Registration Fee Preschool 100% Direct Cost Recovery		\$6,000	\$6,000
Moving Permit volume increase	\$18,130		\$18,130
Cemetery - projected columbaria volume		\$18,842	\$18,842
TOTAL VOLUME OR ONE-TIME RELATED	(\$413,482)	\$24,842	(\$388,640)
TOTAL	(\$43,813)	(\$45,158)	(\$88,971)

Municipality of Chatham-Kent

2016 Comprehensive User Fee/Deposits Review

Item #	Dept	Division	Business	Issue	Year of Last Fee Change	Approved 2015 Fees (excludes taxes)	Proposed 2016 Fee (excludes taxes)	Submitted 2016 Supp Budget Total (Base)	Request Revenue Increase (Decrease)		Comments
									Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
1	CAO	Human Resources	HR	Photocopies per page	NEW		\$0.50				NEW - Request HR files per copy cost.
2	CAO	Human Resources	HR	Admin Fees based on request for information per half hour.	NEW		\$7.50				NEW - Request HR files fee per 1/2 hour for admin fees.
3	CAO	Human Resources	HR	Workshop Participant - full day	2007	\$100.00	\$100.00				
4	CAO	Human Resources	HR	Workshop Participant - half day	2007	\$30.00	\$30.00				
5	CAO	Human Resources	HR	Laptop per day	2008	\$20.00	\$20.00				
6	CAO	Human Resources	HR	Data Projector per day	2008	\$20.00	\$20.00				
7	CAO	Human Resources	HR	TV/VCR per day	2008	\$6.00	\$6.00				
8	CAO	Human Resources	HR	Overhead projector per day	2006	\$5.00	\$5.00				
9	CAO	Human Resources	HR	Flipchart per day	2008	\$5.00	\$5.00				
10	CAO	Human Resources	HR	Supply tray per day	2008	\$3.00	\$3.00				
11	CAO	Human Resources	HR	Room Set-up per event	2008	\$37.00	\$37.00				
12	CAO	Human Resources	HR	Coffee per thermos	2008	\$8.00	\$8.00				
13	CAO	Human Resources	HR	Drinks per unit	2006	\$1.00	\$1.00				
14	CAO	Human Resources	HR	Photocopies per page	2006	\$0.20	\$0.20				
15	CD	Comm Serv	Cemetery	Adult graves purchased prior to 1955, or after this date where proof is available that no C&M was submitted.	2007	\$150.00	\$150.00				No increase - Set fee through Ministry
16	CD	Comm Serv	Cemetery	Adult Grave**does not include provincial regulated care & maint fee of 40%	2015	\$888.45	\$906.22	(\$127,208)	\$14,966	(\$142,174)	2% Consumer Price Fee Increase (decrease in volume of burials)
17	CD	Comm Serv	Cemetery	Child Grave**does not include provincial regulated care & maint fee of 40%	2015	\$375.74	\$383.26				2% Consumer Price Fee Increase
18	CD	Comm Serv	Cemetery	Infant & stillborn grave**does not include provincial regulated care & maint fee of 40%	2015	\$375.74	\$383.26				2% Consumer Price Fee Increase
19	CD	Comm Serv	Cemetery	Cremation grave**does not include provincial regulated care & maint fee of 40%	2015	\$320.69	\$327.10				2% Consumer Price Fee Increase
20	CD	Comm Serv	Cemetery	Crypt - level A (First - bottom) **does not include provincial regulated care & maint fee of 40%	2015	\$6,385.33	\$6,513.04				2% Consumer Price Fee Increase
21	CD	Comm Serv	Cemetery	Crypt - level B (Second)**does not include provincial regulated care & maint fee of 40%	2015	\$8,879.41	\$9,057.00				2% Consumer Price Fee Increase
22	CD	Comm Serv	Cemetery	Crypt - level C (Third) **does not include provincial regulated care & maint fee of 40%	2015	\$8,359.83	\$8,527.03				2% Consumer Price Fee Increase
23	CD	Comm Serv	Cemetery	Crypt - level D (Fourth)**does not include provincial regulated care & maint fee of 40%	2015	\$6,801.01	\$6,937.03				2% Consumer Price Fee Increase
24	CD	Comm Serv	Cemetery	Crypt - level E (Top)**does not include provincial regulated care & maint fee of 40%	2015	\$5,242.20	\$5,347.04				2% Consumer Price Fee Increase
25	CD	Comm Serv	Cemetery	Niche - level A (First - bottom)**does not include provincial regulated care & maint fee of 40%	2015	\$874.28	\$891.77				2% Consumer Price Fee Increase
26	CD	Comm Serv	Cemetery	Niche - level B (Second)**does not include provincial regulated care & maint fee of 40%	2015	\$929.47	\$948.06				2% Consumer Price Fee Increase

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27	CD	Comm Serv	Cemetery	Niche - level C & G (Third and Seventh)**does not include provincial regulated care & maint fee of 40%	2015	\$984.69	\$1,004.39				2% Consumer Price Fee Increase
28	CD	Comm Serv	Cemetery	Niche - level D, E & F (Fourth,Fifth,Sixth)**does not include provincial regulated care & maint fee of 40%	2015	\$1,095.11	\$1,117.02				2% Consumer Price Fee Increase
29	CD	Comm Serv	Cemetery	Niche - level H & I (Eighth and Ninth)**does not include provincial regulated care & maint fee of 40%	2015	\$819.05	\$835.44				2% Consumer Price Fee Increase
30	CD	Comm Serv	Cemetery	Niche - level J (Tenth - Top)**does not include provincial regulated care & maint fee of 40%	2015	\$708.65	\$722.83				2% Consumer Price Fee Increase
31	CD	Comm Serv	Cemetery	Niche - columbaria does not include provincial regulated care & maintenance of 15%	2015	\$1,093-\$1,640	\$1,115-\$1,673	\$18,842	\$18,842		2% Consumer Price Fee Increase (annual columbaria projections)
32	CD	Comm Serv	Cemetery	After 5:00 p.m. Monday through Friday per half hour	2015	\$81.76	\$83.39				2% Consumer Price Fee Increase
				<u>Extra Interment Charges</u>							
33	CD	Comm Serv	Cemetery	Saturdays per Adult Interment	2015	\$261.61	\$266.84				2% Consumer Price Fee Increase
34	CD	Comm Serv	Cemetery	Saturdays per Cremation Interment	2015	\$130.80	\$133.42				2% Consumer Price Fee Increase
35	CD	Comm Serv	Cemetery	Saturdays per Child/Infant Interment	2015	\$130.80	\$133.42				2% Consumer Price Fee Increase
36	CD	Comm Serv	Cemetery	Holiday per Adult Interment	2015	\$348.80	\$355.78				2% Consumer Price Fee Increase
37	CD	Comm Serv	Cemetery	Holiday per Cremation Interment	2015	\$174.41	\$177.90				2% Consumer Price Fee Increase
38	CD	Comm Serv	Cemetery	Holiday per Child/Infant Interment	2015	\$174.41	\$177.90				2% Consumer Price Fee Increase
39	CD	Comm Serv	Cemetery	Adult interment	2015	\$1,085.26	\$1,106.96				2% Consumer Price Fee Increase
40	CD	Comm Serv	Cemetery	Niche - columbaria plaque	2015	\$546.62	\$557.55				2% Consumer Price Fee Increase
41	CD	Comm Serv	Cemetery	Child interment	2015	\$628.31	\$640.87				2% Consumer Price Fee Increase
42	CD	Comm Serv	Cemetery	Infant & stillborn interment	2015	\$354.48	\$361.57				2% Consumer Price Fee Increase
43	CD	Comm Serv	Cemetery	Cremation interment	2015	\$354.48	\$361.57				2% Consumer Price Fee Increase
44	CD	Comm Serv	Cemetery	Niche Entombment	2015	\$223.72	\$228.19				2% Consumer Price Fee Increase
45	CD	Comm Serv	Cemetery	Niche Entombment - Columbaria	2015	\$223.72	\$228.19				2% Consumer Price Fee Increase
46	CD	Comm Serv	Cemetery	Crypt Entombment	2015	\$708.34	\$722.50				2% Consumer Price Fee Increase
				<u>Disinterment & reburial same cemetery:</u>							
47	CD	Comm Serv	Cemetery	Adult	2015	\$2,830.72	\$2,887.34				2% Consumer Price Fee Increase

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48	CD	Comm Serv	Cemetery	Child	2015	\$2,167.89	\$2,211.25				2% Consumer Price Fee Increase
49	CD	Comm Serv	Cemetery	Infant & stillborn	2015	\$707.69	\$721.84				2% Consumer Price Fee Increase
50	CD	Comm Serv	Cemetery	Cremation	2015	\$707.69	\$721.84				2% Consumer Price Fee Increase
51	CD	Comm Serv	Cemetery	Niche	2015	\$553.84	\$564.92				2% Consumer Price Fee Increase
52	CD	Comm Serv	Cemetery	Crypt	2015	\$1,769.61	\$1,805.00				2% Consumer Price Fee Increase
				<u>Disinterment & reburial another cemetery:</u>							
53	CD	Comm Serv	Cemetery	Adult	2015	\$1,643.01	\$1,675.87				2% Consumer Price Fee Increase
54	CD	Comm Serv	Cemetery	Child	2015	\$1,415.36	\$1,443.66				2% Consumer Price Fee Increase
55	CD	Comm Serv	Cemetery	Infant & stillborn	2015	\$490.81	\$500.63				2% Consumer Price Fee Increase
56	CD	Comm Serv	Cemetery	Cremation	2015	\$490.81	\$500.63				2% Consumer Price Fee Increase
57	CD	Comm Serv	Cemetery	Niche	2015	\$210.32	\$214.52				2% Consumer Price Fee Increase
58	CD	Comm Serv	Cemetery	Crypt	2015	\$696.16	\$710.08				2% Consumer Price Fee Increase
59	CD	Comm Serv	Cemetery	Transfer of Interment Rights	2015	\$46.14	\$158.00	\$1,066	\$1,066		Increase fee to accommodate ownership verification documents
60	CD	Comm Serv	Cemetery	Cremation setups	2015	\$19.72	\$20.12				2% Consumer Price Fee Increase
61	CD	Comm Serv	Cemetery	Above Ground Vault Setups	2015	\$197.11	\$201.06				2% Consumer Price Fee Increase
62	CD	Comm Serv	Cemetery	Vault Installations	2015	\$148.08	\$151.04				2% Consumer Price Fee Increase
63	CD	Comm Serv	Cemetery	Grass and Device setups	2015	\$98.57	\$100.54				2% Consumer Price Fee Increase
64	CD	Comm Serv	Cemetery	Trimming under 1.5 meters	2015	\$8.18	\$8.34				2% Consumer Price Fee Increase
				<u>Shrub Maintenance Charges</u>							
65	CD	Comm Serv	Cemetery	Trimming over 1.5 meters	2015	\$13.62	\$13.89				2% Consumer Price Fee Increase
66	CD	Comm Serv	Cemetery	Removal under 1.5 meters	2015	\$13.62	\$13.89				2% Consumer Price Fee Increase
67	CD	Comm Serv	Cemetery	Removal over 1.5 meters	2015	\$19.07	\$19.45				2% Consumer Price Fee Increase
68	CD	Comm Serv	Cemetery	Removal over 2 meters	2015	\$27.25	\$27.80				2% Consumer Price Fee Increase
69	CD	Comm Serv	Cemetery	Death Registrations	2015	\$18.71	\$50.00	\$12,949	\$12,949		Combine Out of Town registrations and increase fee to municipal comparators
70	CD	Comm Serv	Cemetery	Death Registrations - out of town	2015	\$18.71	see above				Delete - Combine with Death Registration for one fee
71	CD	Comm Serv	Chatham Parks	Kingston Park - 1/4 Shelter / day	2015	\$53.59	\$54.66	\$122	\$122		2% Consumer Price Fee Increase

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72	CD	Comm Serv	Chatham Parks	Kingston Park - 1/2 Shelter / day	2015	\$107.18	\$109.33				2% Consumer Price Fee Increase
73	CD	Comm Serv	Chatham Parks	Kingston Park - 1 Full Shelter / day	2015	\$214.36	\$218.65				2% Consumer Price Fee Increase
74	CD	Comm Serv	Chatham Parks	Mitchell's Bay 1/2 shelter - daily	2015	\$55.94	\$57.06	\$94	\$94		2% Consumer Price Fee Increase
75	CD	Comm Serv	Chatham Parks	Tennis Courts Hourly - Chatham	2015	\$12.55	\$12.80				2% Consumer Price Fee Increase
76	CD	Comm Serv	Chatham Parks	Ball Diamond Chatham Tournament	2015	\$41.40	\$42.23	\$343	\$343		2% Consumer Price Fee Increase
77	CD	Comm Serv	Chatham Parks	Soccer/Football Seasonal-Chatham	2015	\$33.24	\$33.91	\$19	\$19		2% Consumer Price Fee Increase
78	CD	Comm Serv	Chatham Parks	Tennis Courts - Chatham Tennis Club per court	2015	\$4.26	\$4.35	\$14	\$14		2% Consumer Price Fee Increase
79	CD	Comm Serv	Chatham Parks	Ball Diamond Chatham Seasonal	2015	\$33.24	\$33.91				2% Consumer Price Fee Increase
80	CD	Comm Serv	Chatham Parks	Baseball Light Charge - Chatham - Tournament	2015	\$29.68	\$30.27				2% Consumer Price Fee Increase
81	CD	Comm Serv	Chatham Parks	Baseball Tournament Additional Mtce - Chatham	2015	\$18.63	\$19.00				2% Consumer Price Fee Increase
82	CD	Comm Serv	Chatham Parks	Soccer/Football Tournament-Chatham	2015	\$92.81	\$94.67				2% Consumer Price Fee Increase
83	CD	Comm Serv	Cult & Spec Ev	workshops/art classes	NEW		\$0 - \$75				
84	CD	Comm Serv	Cult & Spec Ev	Artwork sales 30%	NEW		\$0.30				
85	CD	Comm Serv	Cult & Spec Ev	Giftshop sales 40%	NEW		\$0.40				
86	CD	Comm Serv	Cult & Spec Ev	Merchandise Sales Commission	2014	15%	15%				
87	CD	Comm Serv	Cult & Spec Ev	Ticket Commission	2006	\$1.25-\$5.25	\$1 - \$5				
88	CD	Comm Serv	Cult & Spec Ev	Credit Card Surcharge	2014	4%	4%				
89	CD	Comm Serv	Cult & Spec Ev	Debit Card Surcharge	2006	\$0.15	\$0.25	\$148	\$148		
90	CD	Comm Serv	Cult & Spec Ev	Consignment /comp tickets	2006	\$0.25	\$1.00	\$600	\$600		
91	CD	Comm Serv	Cult & Spec Ev	Service Recovery Fee	2006	various	various				
92	CD	Comm Serv	Cult & Spec Ev	Box Office set up fee	2014	\$50.00	\$50.00				
93	CD	Comm Serv	Cult & Spec Ev	Box Office - EBLAST	NEW		\$125.00				
94	CD	Comm Serv	Cult & Spec Ev	Bar sales - per drink	2010	\$1-\$5	\$1-\$5				
95	CD	Comm Serv	Cult & Spec Ev	P.A. System only -not in Theatre	2010	\$25.00	\$25.00				
96	CD	Comm Serv	Cult & Spec Ev	P.A. System only in Theatre	2010	\$50.00	\$100.00				
97	CD	Comm Serv	Cult & Spec Ev	Risers, per unit	2010	\$20.00	\$20.00				
98	CD	Comm Serv	Cult & Spec Ev	Electric Piano	2015	\$50.00	\$20.00				Fee lowered in 2016
99	CD	Comm Serv	Cult & Spec Ev	Piano - Studio only	2010	\$75.00	\$40.00				Piano is already in the room
100	CD	Comm Serv	Cult & Spec Ev	Piano - Theatre only	2010	\$90.00	\$90.00				Moving causes wear/tear on piano
101	CD	Comm Serv	Cult & Spec Ev	Piano Tuning	2013	\$110.00	\$125.00				cost recovery only
102	CD	Comm Serv	Cult & Spec Ev	Piano Tuning - Sunday	2012		\$200.00				cost recovery only
103	CD	Comm Serv	Cult & Spec Ev	Piano Moving - one way	2013	\$100.00	\$115 - \$150				cost recovery only
104	CD	Comm Serv	Cult & Spec Ev	Video Projector - Studio One	2010	\$25.00	\$10.00				Fee lowered in 2016
105	CD	Comm Serv	Cult & Spec Ev	Video Projector - Theatre	2011	\$25.00	\$40.00				
106	CD	Comm Serv	Cult & Spec Ev	Bartender	2012	\$15.00	\$15.00				Cost recovery
107	CD	Comm Serv	Cult & Spec Ev	Front of House	2013	\$35.00	\$15- \$35				
108	CD	Comm Serv	Cult & Spec Ev	Visual arts workshop-per 2 wk session	2013	\$160-\$180	\$100 - \$300	\$145	\$145		C.P.I. Increase
109	CD	Comm Serv	Cult & Spec Ev	ARTSPACE - workshops/art class	2014	Various	Various				
110	CD	Comm Serv	Cult & Spec Ev	Regular rent -Gallery	2009	\$50.00	\$50 - \$500				
111	CD	Comm Serv	Cult & Spec Ev	Exhibitions revenues - per venue	2013	various	various	\$133	\$133		C.P.I. Increase

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112	CD	Comm Serv	Cult & Spec Ev	Commissions	2004	\$0.30	30%				
113	CD	Comm Serv	Cult & Spec Ev	ARTSPACE - Memberships	2014	\$100.00	\$50 - 125				
114	CD	Comm Serv	Cult & Spec Ev	Workshops - Gallery	2013	\$25-\$200	\$5 - \$250				
115	CD	Comm Serv	Cult & Spec Ev	School Prog - Art Workshops	2013	\$7.00	\$2 - \$10				*A- includes tours - No change in revenues, increase is to meet budget expectation and rising costs of supplies
116	CD	Comm Serv	Cult & Spec Ev	School Prog - Art (all day)	2013	\$10.00	\$10 - \$15				
117	CD	Comm Serv	Cult & Spec Ev	Postage charge back	2006	\$1.00	\$1.25				
118	CD	Comm Serv	Cult & Spec Ev	Kiwanis Theatre - Ticket Sales (no longer programming)	2006	various	various				
119	CD	Comm Serv	Cult & Spec Ev	School Prog - Drama & Dance Workshops	2011	\$6-\$12	\$6 - \$15	\$75	\$75		C.P.I. Increase
120	CD	Comm Serv	Cult & Spec Ev	Kiwanis Theatre One Perf., max. 5 hours including lighting & technician	2009	\$700.00	\$500-\$700				
121	CD	Comm Serv	Cult & Spec Ev	Kiwanis Theatre 2nd performance (same day including lighting & technician)	2010	\$400.00	\$200 - \$400				
122	CD	Comm Serv	Cult & Spec Ev	Kiwanis Theatre Rehearsal Set-up per hour	2010	\$55.00	\$25 - \$55				
123	CD	Comm Serv	Cult & Spec Ev	Kiwanis Sunday or Holiday (including lighting and technician)	2010	\$900.00	\$700 - \$900				
124	CD	Comm Serv	Cult & Spec Ev	Theatre Film/Wedding Rent hour (min 2 hours)	NEW		\$75.00				
125	CD	Comm Serv	Cult & Spec Ev	Film Projectionist per hour (min 2 hours)	NEW		\$35.00				
126	CD	Comm Serv	Cult & Spec Ev	Stage Hands – 2 hr min.	2010	\$22.00	\$22.00				
127	CD	Comm Serv	Cult & Spec Ev	Follow Spot	2010	\$50.00	\$25.00				
128	CD	Comm Serv	Cult & Spec Ev	Follow Spot Operator - 2 hr min	2010	\$22.00	\$22.00				
129	CD	Comm Serv	Cult & Spec Ev	Theatre Improvement Fund Charge	2006	\$1.00	\$1.00				
130	CD	Comm Serv	Cult & Spec Ev	Municipal use hourly - Kiwanis Theatre, Studio 1	NEW		\$15.00				
131	CD	Comm Serv	Cult & Spec Ev	Municipal use daily (max 5 hours) - Kiwanis Theatre, Studio 1	NEW		\$75.00				
132	CD	Comm Serv	Cult & Spec Ev	Staff Lounge Rent - Cultural Centre	NEW		\$40.00				
133	CD	Comm Serv	Cult & Spec Ev	School Prog Milner Heritage House	2011	\$3.5-\$5	\$0. - \$15				
134	CD	Comm Serv	Cult & Spec Ev	Special Events/Workshops -MH	NEW		\$0. - \$75				
135	CD	Comm Serv	Cult & Spec Ev	Tours / Milner House (10 person min)	NEW		\$2.50 - \$5				
136	CD	Comm Serv	Cult & Spec Ev	Rent Milner House \$100/ hr (\$300. min; 3 hrs)	NEW		\$100				
137	CD	Comm Serv	Cult & Spec Ev	PHOTOCOPY - B & W and Colour	NEW		\$50 - \$2				
138	CD	Comm Serv	Cult & Spec Ev	Photographs per image on glossy (8" x 10")	NEW		\$15 - \$20				
139	CD	Comm Serv	Cult & Spec Ev	Digital Images	NEW		\$10 - \$50				
140	CD	Comm Serv	Cult & Spec Ev	Encapsulation	NEW		\$5.00				
141	CD	Comm Serv	Cult & Spec Ev	Double sided tape per foot	NEW		\$0.50				
142	CD	Comm Serv	Cult & Spec Ev	Mylar per foot	NEW		\$4.00				
143	CD	Comm Serv	Cult & Spec Ev	Research - 30 min	NEW		\$15.00				
144	CD	Comm Serv	Cult & Spec Ev	Images - used in books, for education purposes,or for commercial applications (per fee schedule)	NEW		\$15 - \$50				

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145	CD	Comm Serv	Cult & Spec Ev	School Prog-Museum	2011	\$2-\$5	\$0. - \$15				
146	CD	Comm Serv	Cult & Spec Ev	Lectures	NEW		\$10 - \$15				
147	CD	Comm Serv	Cult & Spec Ev	Special Events / workshops -CKM	NEW		\$ 0. - \$100				
148	CD	Comm Serv	Cult & Spec Ev	Tours \$/person (10 person)	NEW		\$2.50 - \$5				
149	CD	Comm Serv	Cult & Spec Ev	Summer Camp/March Break (one week)	NEW		\$90 - 125				
150	CD	Comm Serv	Cult & Spec Ev	Outreach Lecture (plus mileage over 40 km)	NEW		\$50 - \$75				
151	CD	Comm Serv	Cult & Spec Ev	Giftshop Consignment 20%	NEW		\$0.20				
152	CD	Comm Serv	Cult & Spec Ev	Sleepovers (\$150.00 min)	NEW		\$15 - \$20				
153	CD	Comm Serv	Cult & Spec Ev	Mileage for outreach programs \$.49/km	NEW		\$0.49				
154	CD	Comm Serv	Cult & Spec Ev	School Prog- Ridge House	2008	\$3-\$5	\$2.-\$10				
155	CD	Comm Serv	Cult & Spec Ev	Workshops/Special Events - RH	NEW		\$0. - \$200				
156	CD	Comm Serv	Cult & Spec Ev	Tours \$/person (10 person min.)	NEW		\$2.50 - \$5				
157	CD	Comm Serv	Cult & Spec Ev	Studio One Hourly (min 2 hours)	2010	\$35.00	\$35.00				
158	CD	Comm Serv	Cult & Spec Ev	Studio One - perform (max 5 hrs)	2014	\$200.00	\$200.00				
159	CD	Comm Serv	Cult & Spec Ev	Studio One (Max 8 hr)	2010	\$140.00	\$140.00				
160	CD	Comm Serv	Cult & Spec Ev	Studio One After Hours	NEW		\$50.00				
161	CD	Comm Serv	Cult & Spec Ev	Studio One in conjunction with Theatre	2010	\$200.00	\$100.00				
162	CD	Comm Serv	Cult & Spec Ev	Lighting Technician - Studio One hr	NEW		\$25.00				
163	CD	Comm Serv	Cult & Spec Ev	Studio Two Hourly	2010	\$50.00	\$50.00				
164	CD	Comm Serv	Cult & Spec Ev	Studio Two Daily	2010	\$100.00	\$100.00				
165	CD	Fire Services	Fire	Firefighter Recruitment Fee	2011	\$70.00	\$171.40				C.P.I. Increase
166	CD	Fire Services	Fire	Service recovery fees - non CK residents accident/fire/emergency claims - for first hour or part thereof, per vehicle	2014	\$410.00	\$450.00				current with MTO rates per letter from Province
167	CD	Fire Services	Fire	Service recovery fees - non CK residents accident/fire/emergency claims - each additional half hour or part thereof, per vehicle	2014	\$205.00	\$225.00				\$225/vehicle per 1/2 hr
168	CD	Fire Services	Fire	False Panel Alarm (3rd alarm & additional alarms in one year) - each additional half hour or part thereof	NEW		\$225.00				\$225/vehicle per 1/2 hr
169	CD	Fire Services	Fire	False Panel Alarm (service personnel failing to notify) - each additional half hour or part thereof	NEW		\$225.00				\$225/vehicle per 1/2 hr
170	CD	Fire Services	Fire	Additional CKFES expenses (back hoes, excavators, high-hoes, loaders, tow trucks etc.)	NEW		various				100% Cost Recovery + \$50 Administration Fee
171	CD	Fire Services	Fire	Hazardous Materials Response	NEW		various				100% Cost Recovery + \$50 Administration Fee
172	CD	Fire Services	Fire	Response to a Natural Gas Incident where the gas company was not contacted prior to digging - each additional half hour or part thereof, per vehicle	NEW		\$225.00				\$225/vehicle per 1/2 hr
173	CD	Fire Services	Fire	Dive team call - per hour or part thereof	NEW		\$275.00				Hourly Wage x 5 + 10% Cost Recovery

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Item #	Dept	Division	Business	Issue	Year of Last Fee Change	Approved 2015 Fees (excludes taxes)	Proposed 2016 Fee (excludes taxes)	Submitted 2016 Supp Budget Total (Base)	Request Revenue Increase (Decrease)		Comments
									Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
174	CD	Fire Services	Fire	Season open burn permits for residents in rural ares who would like to have a campfire	NEW		\$20.00	\$20,000	\$20,000		NEW FEE per season rural for campfires (estimated volume 1,000)
175	CD	Fire Services	Fire	Fire Safety Plans - renewal	NEW		\$20.00	\$28,400	\$28,400		NEW FEE - renewal of safety plans (estimated volume 1,420)
176	CD	Fire Services	Fire	Inspections - foster home - per hour or part thereof	2014	\$57.00	\$171.60				hourly wage x 3 + 10% admin fee
177	CD	Fire Services	Fire	Inspections - LCBO - per hour or part thereof	2014	\$120.00	\$104.00				hourly wage x 2 + 10% admin fee
178	CD	Fire Services	Fire	Inspections - Other - per hour or part thereof	2014	\$71.00	\$72.42				2% Consumer Price Fee Increase
179	CD	Fire Services	Fire	Inspection - Daycares, Before & After School Programs, Best Start Programs (licensed) - per hour or part thereof	2015	\$90.00	\$171.60				hourly wage x 3 + 10% admin fee
180	CD	Fire Services	Fire	Inspections - residential (Up to 10 units) - per hour or part thereof	2014	\$120.00	\$114.40				hourly wage x 2 + 10% admin fee
181	CD	Fire Services	Fire	Inspections - residential over 10 units - per hour or part thereof	2014	\$178.00	\$181.56				hourly wage x 3 + 10% admin fee
182	CD	Fire Services	Fire	Property File Search	2014	\$60.00	\$61.20				2% Consumer Price Fee Increase
183	CD	Fire Services	Fire	Incident report	2014	\$60.00	\$61.20				2% Consumer Price Fee Increase
184	CD	Fire Services	Fire	Level 1 Risk & Safety Management Plans (RSMPs)	2014	\$101.00	\$103.02				2% Consumer Price Fee Increase
185	CD	Fire Services	Fire	Level 2 Risk & Safety Management Plans (RSMPs)	2014	\$203.00	\$207.06				2% Consumer Price Fee Increase
186	CD	Fire Services	Fire	Inspections - Private Home Daycare - per hour or part thereof	2012	\$88.00	\$114.40				hourly wage x 2 + 10% admin fee
187	CD	Fire Services	Fire	Assembly occupancy permits - per hour or part thereof	2012	\$118.00	\$114.40				hourly wage x 2 + 10% admin fee
188	CD	Fire Services	Fire	Firework inspection and permits	2012	\$59.00	\$60.00				C.P.I. Increase
189	CD	Fire Services	Fire	Inspections - Miscellaneous - per hour or part thereof	2012	\$70.00	\$114.40				hourly wage x 2 + 10% admin fee
190	CD	Fire Services	Fire	Follow up Inspections - Apt. Bldgs & Commercial Prop. After 1st re-inspection - per hour or part thereof	2012	\$70.00	\$114.40				hourly wage x 2 + 10% admin fee
191	CD	Fire Services	Fire	Display Fireworks permit application - per hour or part thereof	NEW		\$104.00				Hourly Wage x 2
192	CD	Fire Services	Fire	Pyrotechnics permit application - per hour or part thereof	NEW		\$104.00				Hourly Wage x 2
193	CD	Fire Services	Fire	Initial review and approval of Fire Safety Plans - per hour or part thereof	NEW		\$104.00				Hourly Wage x 2
194	CD	Fire Services	Fire	Renewal of Fire Safety Plans - per hour or part thereof	NEW		\$52.00				Hourly Wage x 1
195	CD	Fire Services	Fire	Approval of a Burn Safety Plan	NEW		\$41.00				
196	CD	Fire Services	Fire	Occupant Load Calculation - per hour or part thereof	NEW		\$110.00				hourly wage x 2 + 10% admin fee
197	CD	Fire Services	Fire	Fire Investigation Report	NEW		\$65.00				
198	CD	Fire Services	Fire	Request or Complaint Fire Inspection - per hour or part thereof	NEW		\$114.40				hourly wage x 2 + 10% admin fee

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199	CD	Fire Services	Fire	2nd Re-Inspection - per hour or part thereof	NEW		\$114.40				hourly wage x 2 + 10% admin fee
200	CD	Fire Services	Fire	3rd & Subsequent Re-inspections - per hour or part thereof	NEW		\$171.60				hourly wage x 3 + 10% admin fee
201	CD	Fire Services	Fire	Requested Fire Extinguisher Training Sessions (up to 20 persons) - fee of \$5 for each additional person thereafter) - per hour or part thereof	2015	\$101.50	\$125.10				hourly wage x 2 + 10% admin fee
202	CD	Fire Services	Fire	Service recovery fees-non CK residents on Hwy 401 and portion of Hwy 40 - first hour or part thereof, per vehicle	2014	\$410.00	\$450.00				current with MTO rates
203	CD	Fire Services	Fire	Service recovery fees-non CK residents on Hwy 401 and portion of Hwy 40 - each additional half hour or part thereof, per vehicle	2014	\$205.00	\$225.00				current with MTO rates
204	CD	Fire Services	Fire	Fire Service Agreements - per hour or part thereof	2014	\$2,597.03	\$2,629.37				adjusted based on volunteer wage adjustment
205	CD	Fire Services	Fire	Service recovery fees-non CK resident accident/fire/emergency claims on 401 and in rural response areas - per half hour or part thereof, per vehicle	2014	\$205.00	\$225.00				current with MTO rates
206	CD	Fire Services	Fire	Fire Crew Standby Fee - per hour or part thereof	NEW		\$450.00				
207	CD	Library Serv	Library	Photocopies per copy	2011	\$0.25	\$0.25				
208	CD	Library Serv	Library	Computer printouts - per regular page	2001	\$0.25	\$0.25				
209	CD	Library Serv	Library	Computer printouts - per colour page	2007	\$0.75	\$0.75				
210	CD	Library Serv	Library	Ear buds	2014	\$2.00	\$2.00				
211	CD	Library Serv	Library	Microfilm copies - each	2001	\$0.25	\$0.25				
212	CD	Library Serv	Library	Rental Revenue - Smart Board	2012	\$100.00	\$100.00				
213	CD	Library Serv	Library	Rental Revenue - Portable PA System	NEW		\$50.00				
214	CD	Library Serv	Library	Meeting Room rentals - non profit groups per 4 hrs	2013	\$50.00	\$60.00				
215	CD	Library Serv	Library	Meeting Room rentals - profit groups per 4 hrs	2013	\$100.00	\$120.00				
216	CD	Library Serv	Library	Meeting Room rentals - non profit groups per full day	2013	\$80.00	\$90.00				
217	CD	Library Serv	Library	Meeting Room rentals - profit groups per full day	2013	\$160.00	\$180.00				
218	CD	Library Serv	Library	Board Room rentals - non profit groups per 4 hrs	2013	\$25.00	\$30.00				
219	CD	Library Serv	Library	Board Room rentals - profit groups per 4 hrs	2013	\$50.00	\$60.00				
220	CD	Library Serv	Library	Board Room rentals - non profit groups per full day	2013	\$40.00	\$45.00				
221	CD	Library Serv	Library	Board Room rentals - profit groups per full day	2013	\$80.00	\$90.00				
222	CD	Library Serv	Library	Room rental - OGS- per mo	2014	\$125.00	\$150.00				
223	CD	Library Serv	Library	Non-resident user rate without recipocal ag	2012	\$30.00	\$30.00				
224	CD	Library Serv	Library	Local history searches - fully cost recovery per hour	2013	\$45.00	\$45.00				

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									Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
225	CD	Library Serv	Library	Books/Magazines - handling fee	2013	\$5.00	\$5.00				
226	CD	Library Serv	Library	Non Print (videos/cds/dvds/tapes) - handling fee	2003	\$5.00	\$5.00				
227	CD	Library Serv	Library	Replacement Charge for e Readers devices	2013	\$235.00	\$200.00				
228	CD	Library Serv	Library	Replacement Charge for e Readers - USB cable/Stylus	2013	\$20.00	\$20.00				
229	CD	Library Serv	Library	Replacement Charge for e Readers	2013	\$35.00	\$35.00				
230	CD	Library Serv	Library	Replacement Charge for e Readers Carrying Case	2013	\$25.00	\$25.00				
231	CD	Library Serv	Library	Replacement Cost for Playaway / Playaway View	NEW		\$100.00				
232	CD	Library Serv	Library	eINK e reader device	NEW		\$150.00				
233	CD	Library Serv	Library	iPad Mini 2	NEW		\$350.00				
234	CD	Library Serv	Library	screen	NEW		\$15.00				
235	CD	Library Serv	Library	Fines per day-books, magazines,CDs, cassettes - adults	2005	\$0.25	\$0.25				
236	CD	Library Serv	Library	Fines per day-books, magazines,CDs, cassettes - children's	2013	\$0.15	\$0.15				
237	CD	Library Serv	Library	Fines/per day - videos-adults	2005	\$1.00	\$1.00				
238	CD	Library Serv	Library	Fines/per day - CD's - adults	2005	\$0.25	\$0.25				
239	CD	Library Serv	Library	Fines/per day - CD's - children	2013	\$0.15	\$0.15				
240	CD	Library Serv	Library	Fines/per day - reference books	2005	\$1.00	\$1.00				
241	CD	Library Serv	Library	Fines per day - e readers	2013	\$3.00	\$3.00				
242	CD	Library Serv	Library	Fines per day - storykits	2013	\$5.00	\$5.00				
243	CD	Comm Serv	Rec Fac	Hourly Event - Season	2015	\$22.54	\$22.99	\$821	\$821		2% Consumer Price Fee Increase
244	CD	Comm Serv	Rec Fac	Daily Event - Off Season	2015	\$292.82	\$298.68				2% Consumer Price Fee Increase
245	CD	Comm Serv	Rec Fac	Daily Event Off Season Not For Profit rate	2015	\$175.70	\$179.21				2% Consumer Price Fee Increase
246	CD	Comm Serv	Rec Fac	Daily Event - Season	2015	\$178.80	\$182.38				2% Consumer Price Fee Increase
247	CD	Comm Serv	Rec Fac	Daily Event Season Not For Profit rate	2015	\$107.28	\$109.43				2% Consumer Price Fee Increase
248	CD	Comm Serv	Rec Fac	Daily Event Minor Off Season	2015	\$237.25	\$241.99				2% Consumer Price Fee Increase
249	CD	Comm Serv	Rec Fac	Daily Event Minor Season	2015	\$145.16	\$148.06				2% Consumer Price Fee Increase
250	CD	Comm Serv	Rec Fac	Daily Event Minor Tilbury & Dresden	2015	\$341.25	\$348.07				2% Consumer Price Fee Increase
251	CD	Comm Serv	Rec Fac	Daily Event Minor Tourn. Tilbury/Dresden	2015	\$237.25	\$241.99				2% Consumer Price Fee Increase
252	CD	Comm Serv	Rec Fac	Daily Event Tilbury & Dresden	2015	\$415.69	\$424.00				2% Consumer Price Fee Increase
253	CD	Comm Serv	Rec Fac	Daily Event Tilbury & Dresden Not for profit rate	2015	\$249.41	\$254.40				2% Consumer Price Fee Increase
254	CD	Comm Serv	Rec Fac	Hourly Event - Off Season	2015	\$37.69	\$38.45				2% Consumer Price Fee Increase
255	CD	Comm Serv	Rec Fac	Hourly Event - Off Season-Not for profit rate	2015	\$22.62	\$23.07				2% Consumer Price Fee Increase

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									Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
256	CD	Comm Serv	Rec Fac	Hourly Event - Season Not for Profit rate	2015	\$13.53	\$13.80				2% Consumer Price Fee Increase
257	CD	Comm Serv	Rec Fac	Hourly Event Minor Off Season	2015	\$31.00	\$31.62				2% Consumer Price Fee Increase
258	CD	Comm Serv	Rec Fac	Hourly Event Minor Season	2015	\$18.25	\$18.62				2% Consumer Price Fee Increase
259	CD	Comm Serv	Rec Fac	Hourly Event Tilbury & Dresden	2015	\$53.56	\$54.63				2% Consumer Price Fee Increase
260	CD	Comm Serv	Rec Fac	Hourly Meeting - Off Season	2015	\$14.08	\$14.36				2% Consumer Price Fee Increase
261	CD	Comm Serv	Rec Fac	Hourly Meeting - Off Season Extra Fee	2015	\$31.00	\$31.62				2% Consumer Price Fee Increase
262	CD	Comm Serv	Rec Fac	Hourly Meeting - Season	2015	\$16.47	\$16.80				2% Consumer Price Fee Increase
263	CD	Comm Serv	Rec Fac	Hourly Minor Non Tourn. Tilbury/Dresden	2015	\$43.77	\$44.65				2% Consumer Price Fee Increase
264	CD	Comm Serv	Rec Fac	Office Space per sq ft	2015	\$0.82	\$0.84	\$23	\$23		2% Consumer Price Fee Increase
265	CD	Comm Serv	Rec Fac	Bartender #1 - Dresden Hall	2015	\$14.20	\$14.48				2% Consumer Price Fee Increase
266	CD	Comm Serv	Rec Fac	Bartender #2 - Dresden Hall	2015	\$14.20	\$14.48				2% Consumer Price Fee Increase
267	CD	Comm Serv	Rec Fac	Glasses 14 oz. - Dresden Hall	2015	\$0.15	\$0.16				2% Consumer Price Fee Increase
268	CD	Comm Serv	Rec Fac	Glasses 9 oz. - Dresden Hall	2015	\$0.15	\$0.16				2% Consumer Price Fee Increase
269	CD	Comm Serv	Rec Fac	Mix/person - Dresden	2015	\$0.77	\$0.79				2% Consumer Price Fee Increase
270	CD	Comm Serv	Rec Fac	Setup/Cleanup Alcohol Arena Halls	2015	\$171.13	\$174.56				2% Consumer Price Fee Increase
271	CD	Comm Serv	Rec Fac	Setup/Cleanup Meetings Arena Halls	2015	\$39.24	\$40.02				2% Consumer Price Fee Increase
272	CD	Comm Serv	Rec Fac	Setup/Cleanup Non Alcohol Arena Halls	2015	\$87.75	\$89.50				2% Consumer Price Fee Increase
273	CD	Comm Serv	Rec Fac	Storage - per sq ft	2015	\$0.49	\$0.50	\$153	\$153		2% Consumer Price Fee Increase
274	CD	Comm Serv	Rec Fac	Arena Floor Daily	2015	\$710.60	\$724.81				2% Consumer Price Fee Increase
275	CD	Comm Serv	Rec Fac	Arena Floor Daily Minor	2015	\$575.87	\$587.39				2% Consumer Price Fee Increase
276	CD	Comm Serv	Rec Fac	Arena Floor Hourly Adult	2015	\$63.29	\$64.55	\$760	\$760		2% Consumer Price Fee Increase
277	CD	Comm Serv	Rec Fac	Arena Floor Hourly Adult Not For Profit	2015	\$37.97	\$38.73				2% Consumer Price Fee Increase
278	CD	Comm Serv	Rec Fac	Arena Floor Hourly Minor	2015	\$54.01	\$55.09				2% Consumer Price Fee Increase
279	CD	Comm Serv	Rec Fac	Arena Ice Minor - hour	2015	\$149.09	\$152.07	(\$136,528)	\$44,948	(\$181,476)	Change - Consumer Price Fee (1.5% Jan-Aug/16; 2% Sept-
280	CD	Comm Serv	Rec Fac	Adult Skating - per session	2011	\$2.88	\$2.88				

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									Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
281	CD	Comm Serv	Rec Fac	Membership Skating - per session -under 14 years	2008	\$7.00	\$7.00				
282	CD	Comm Serv	Rec Fac	Membership Skating - per session -15 years & up	2011	\$7.00	\$7.00				
283	CD	Comm Serv	Rec Fac	Membership Skating - 1 Month	2008	\$28.00	\$28.00				
284	CD	Comm Serv	Rec Fac	Membership Skating - 3 Month	2008	\$80.00	\$80.00				
285	CD	Comm Serv	Rec Fac	Membership Skating - 6 Month	2008	\$160.00	\$160.00				
286	CD	Comm Serv	Rec Fac	Membership Skating - 6 Month Family	2008	\$320.00	\$320.00				
287	CD	Comm Serv	Rec Fac	School Hourly	2015	\$68.34	\$69.71				2% Consumer Price Fee Increase
288	CD	Comm Serv	Rec Fac	School Season Pass	2015	\$676.92	\$690.46				2% Consumer Price Fee Increase
289	CD	Comm Serv	Rec Fac	Shinny Hockey- per person/per session	2015	\$7.00	\$7.00				
290	CD	Comm Serv	Rec Fac	Public Skating - per person - under 14 years	2008	\$3.00	\$3.00				
291	CD	Comm Serv	Rec Fac	Public Skating - per person -15 years & up	2011	\$2.88	\$2.88				
292	CD	Comm Serv	Rec Fac	Public Skating - per family	2015	\$7.08	\$7.08				
293	CD	Comm Serv	Rec Fac	Sponsored public skating - one month (based on 4/mo)	2015	\$450.00	\$450.00				
294	CD	Comm Serv	Rec Fac	Sponsored public skating session	2013	\$150.00	\$150.00				
295	CD	Comm Serv	Rec Fac	Shinny Hockey/Stick and Puck - 1 Month	2008	\$28.00	\$28.00				
296	CD	Comm Serv	Rec Fac	Shinny Hockey/Stick and Puck - 3 Month	2008	\$80.00	\$80.00				
297	CD	Comm Serv	Rec Fac	Shinny Hockey/Stick and Puck - 6 Month	2008	\$160.00	\$160.00				
298	CD	Comm Serv	Rec Fac	Shinny Hockey/Stick and Puck - 6 Month Family	2008	\$320.00	\$320.00				
299	CD	Comm Serv	Rec Fac	Adult Skating - 1 Month	2008	\$12.00	\$12.00				
300	CD	Comm Serv	Rec Fac	Adult Skating - 3 Month	2008	\$35.00	\$35.00				
301	CD	Comm Serv	Rec Fac	Adult Skating - 6 Month	2008	\$68.50	\$68.50				
302	CD	Comm Serv	Rec Fac	Setup/Cleanup Arena Floor	2015	\$313.64	\$319.91				2% Consumer Price Fee Increase
303	CD	Comm Serv	Rec Fac	Tables/Chairs/ (stage if available) Arenas	2015	\$305.40	\$311.51				2% Consumer Price Fee Increase
304	CD	Comm Serv	Rec Fac	Arena Floor Daily Not For Profit	2015	\$426.35	\$434.88				2% Consumer Price Fee Increase
305	CD	Comm Serv	Rec Fac	Arena Ice Non Prime - hour	2015	\$149.09	\$152.07				2% Consumer Price Fee Increase
306	CD	Comm Serv	Rec Fac	Arena Ice Prime - hour	2015	\$186.57	\$190.30				2% Consumer Price Fee Increase
307	CD	Comm Serv	Rec Fac	Dressing Room - Exclusive Use - per sq ft	2015	\$0.49	\$0.50				2% Consumer Price Fee Increase
308	CD	Comm Serv	Rec Fac	Skate sharpening - per pair-Tilbury & Wheatley	2015	\$5.00	\$5.31				Change-increase to round fee up
309	CD	Comm Serv	Rec Fac	Bothwell Scout Hut - Event	2015	\$44.97	\$45.87	\$2	\$2		2% Consumer Price Fee Increase
310	CD	Comm Serv	Rec Fac	Bothwell Scout Hut - Event - Not for profit rate	2015	\$26.99	\$27.53				2% Consumer Price Fee Increase
311	CD	Comm Serv	Rec Fac	Bothwell Scout Hut - Mtg	2015	\$25.52	\$26.03				2% Consumer Price Fee Increase

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312	CD	Comm Serv	Rec Fac	Bothwell Scout Hut - Mtg - Not for profit rate	2015	\$15.31	\$15.62				2% Consumer Price Fee Increase
313	CD	Comm Serv	Rec Fac	Optimist Yearly Fee	2015	\$279.82	\$285.42				2% Consumer Price Fee Increase
314	CD	Comm Serv	Rec Fac	Brunner Centre - Hourly	2015	\$32.21	\$32.86	\$59	\$59		2% Consumer Price Fee Increase
315	CD	Comm Serv	Rec Fac	Brunner Centre - Stag & Doe	2015	\$323.60	\$330.08				2% Consumer Price Fee Increase
316	CD	Comm Serv	Rec Fac	Brunner Centre - Daily/Alcohol	2015	\$205.63	\$209.74				2% Consumer Price Fee Increase
317	CD	Comm Serv	Rec Fac	Brunner Centre - Daily/Alcohol - Not for profit rate	2015	\$123.38	\$125.85				2% Consumer Price Fee Increase
318	CD	Comm Serv	Rec Fac	Brunner Centre - Daily/No Alcohol	2015	\$137.53	\$140.28				2% Consumer Price Fee Increase
319	CD	Comm Serv	Rec Fac	Brunner Centre - Daily/No Alcohol - Not for profit rate	2015	\$82.51	\$84.16				2% Consumer Price Fee Increase
320	CD	Comm Serv	Rec Fac	Brunner Centre - Hourly - Not for profit rate	2015	\$19.33	\$19.72				2% Consumer Price Fee Increase
321	CD	Comm Serv	Rec Fac	Garbage Removal - Brunner Centre	2015	\$67.78	\$69.13				2% Consumer Price Fee Increase
322	CD	Comm Serv	Rec Fac	Clearville Park Shelter Full Day	2015	\$63.21	\$64.48				2% Consumer Price Fee Increase
323	CD	Comm Serv	Rec Fac	Clearville Seasonal Camping Large Lot	2015	\$1,472.10	\$1,501.54				2% Consumer Price Fee Increase
324	CD	Comm Serv	Rec Fac	Daily Serviced Sites	2015	\$37.90	\$38.66	\$257	257		2% Consumer Price Fee Increase
325	CD	Comm Serv	Rec Fac	Clearville boat/parking seasonal	2015	\$54.50	\$55.59				2% Consumer Price Fee Increase
326	CD	Comm Serv	Rec Fac	Clearville Park Shelter 1/2 day rental	2015	\$31.62	\$32.25	\$12	\$12		2% Consumer Price Fee Increase
327	CD	Comm Serv	Rec Fac	Clearville Seasonal Camping Extra Large Lot	2015	\$1,710.65	\$1,744.86				2% Consumer Price Fee Increase
328	CD	Comm Serv	Rec Fac	Clearville Seasonal Camping Regular Lot	2015	\$1,412.45	\$1,440.70	\$3,947	\$3,947		2% Consumer Price Fee Increase
329	CD	Comm Serv	Rec Fac	Clearville Seasonal Semi-Serviced Lot	2015	\$1,233.55	\$1,258.22				2% Consumer Price Fee Increase
330	CD	Comm Serv	Rec Fac	Clearville Seasonal Cottage	2015	\$937.99	\$956.75				2% Consumer Price Fee Increase
331	CD	Comm Serv	Rec Fac	2nd Refrigerator - Clearville	2015	\$59.88	\$61.08				2% Consumer Price Fee Increase
332	CD	Comm Serv	Rec Fac	Air Conditioning - Clearville	2015	\$59.88	\$61.08				2% Consumer Price Fee Increase
333	CD	Comm Serv	Rec Fac	Electric Golf Cart	2015	\$58.88	\$60.06				2% Consumer Price Fee Increase
334	CD	Comm Serv	Rec Fac	Daily Semi-Serviced Sites	2015	\$35.42	\$36.13				2% Consumer Price Fee Increase
335	CD	Comm Serv	Rec Fac	Daily Unserviced Sites	2015	\$33.08	\$33.74				2% Consumer Price Fee Increase
336	CD	Comm Serv	Rec Fac	Weekly Serviced Sites	2015	\$164.25	\$167.54				2% Consumer Price Fee Increase
337	CD	Comm Serv	Rec Fac	Weekly Semi-Serviced Sites	2015	\$156.96	\$160.10				2% Consumer Price Fee Increase

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338	CD	Comm Serv	Rec Fac	Weekly Unserviced Sites	2015	\$142.41	\$145.25				2% Consumer Price Fee Increase
339	CD	Comm Serv	Rec Fac	Monthly Serviced Sites	2015	\$486.64	\$496.38				2% Consumer Price Fee Increase
340	CD	Comm Serv	Rec Fac	Monthly Semi-Serviced Sites	2015	\$464.72	\$474.02				2% Consumer Price Fee Increase
341	CD	Comm Serv	Rec Fac	Monthly Unserviced Sites	2015	\$420.93	\$429.35				2% Consumer Price Fee Increase
342	CD	Comm Serv	Rec Fac	Ridgetown Youth Centre - Hourly	2015	\$32.21	\$32.86	\$13	\$13		2% Consumer Price Fee Increase
343	CD	Comm Serv	Rec Fac	Ridgetown Youth Centre - Stag & Doe -per day	2015	\$323.60	\$330.08				2% Consumer Price Fee Increase
344	CD	Comm Serv	Rec Fac	Ridgetown Youth Centre Daily	2015	\$137.53	\$140.28				2% Consumer Price Fee Increase
345	CD	Comm Serv	Rec Fac	Ridgetown Youth Centre Daily - Not for profit rate	2015	\$82.51	\$84.16				2% Consumer Price Fee Increase
346	CD	Comm Serv	Rec Fac	Ridgetown Youth Centre Daily - Alcohol	2015	\$205.63	\$209.74				2% Consumer Price Fee Increase
347	CD	Comm Serv	Rec Fac	Ridgetown Youth Centre Daily - Alcohol - Not for profit rate	2015	\$123.38	\$125.85				2% Consumer Price Fee Increase
348	CD	Comm Serv	Rec Fac	Ridgetown Youth Centre - Hourly - Not for profit rate	2015	\$19.33	\$19.72				2% Consumer Price Fee Increase
349	CD	Comm Serv	Rec Fac	Ferguson Park Shelter - Thamesville-daily	2015	\$25.52	\$26.03	\$7	\$7		2% Consumer Price Fee Increase
350	CD	Comm Serv	Rec Fac	McGregor/Kinsmen Shelter - Blenheim-daily	2015	\$25.52	\$26.03	\$2	\$2		2% Consumer Price Fee Increase
351	CD	Comm Serv	Rec Fac	Victoria Park Shelter - Bothwell - daily	2015	\$25.52	\$26.03	\$11	\$11		2% Consumer Price Fee Increase
352	CD	Comm Serv	Rec Fac	McVean Park Shelters - Dresden - daily	2015	\$25.52	\$26.03	\$7	\$7		2% Consumer Price Fee Increase
353	CD	Comm Serv	Rec Fac	Laverne Kelly Shelter - Erieau - daily	2015	\$25.52	\$26.03	\$8	\$8		2% Consumer Price Fee Increase
354	CD	Comm Serv	Rec Fac	Watson Park Shelter - Ridgetown- daily	2015	\$25.52	\$26.03				2% Consumer Price Fee Increase
355	CD	Comm Serv	Rec Fac	Tilbury Memorial Park Shelter - daily	2015	\$68.24	\$69.61	\$23	\$23		2% Consumer Price Fee Increase
356	CD	Comm Serv	Rec Fac	Cricket - daily	NEW		\$67.82				New- new activity
357	CD	Comm Serv	Rec Fac	Field Lacrosse - 2 hrs	2015	\$33.24	\$33.91				2% Consumer Price Fee Increase
358	CD	Comm Serv	Rec Fac	Ball Diamond - Adult Seasonal - per 2 hrs	2015	\$33.24	\$33.91	\$431	\$431		2% Consumer Price Fee Increase
359	CD	Comm Serv	Rec Fac	Sport Field Minor Game - Baseball and soccer/per game	NEW		\$10.00	\$44,340	\$44,340		NEW FEES - minor baseball fee and minor soccer fee \$10/game
360	CD	Comm Serv	Rec Fac	Ball Diamond Tournament Blenheim - per game	2015	\$7.88	\$8.03	\$47	\$47		2% Consumer Price Fee Increase
361	CD	Comm Serv	Rec Fac	Ball Diamond Tournament Wallaceburg-per event	2015	\$192.29	\$196.14	\$50	\$50		2% Consumer Price Fee Increase
362	CD	Comm Serv	Rec Fac	Soccer - Adult - 2hrs	2015	\$33.24	\$33.91	\$54	\$54		2% Consumer Price Fee Increase
363	CD	Comm Serv	Rec Fac	Ball Diamond Tournament Wheatley - 3 days	2015	\$649.11	\$662.09	\$35	\$35		2% Consumer Price Fee Increase

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									Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
364	CD	Comm Serv	Rec Fac	Ball Diamond Tournament Ridgeway - 2 days	2015	\$445.28	\$454.19				2% Consumer Price Fee Increase
365	CD	Comm Serv	Rec Fac	Ball Diamond Tournament Ridgeway - 1 day	2015	\$190.97	\$194.79				2% Consumer Price Fee Increase
366	CD	Comm Serv	Rec Fac	Baseball Light Charge - Blenheim - Tournament	2015	\$29.10	\$29.68				2% Consumer Price Fee Increase
367	CD	Comm Serv	Rec Fac	Baseball Cleanup - Blenheim - Tournament	2015	\$422.13	\$430.57				2% Consumer Price Fee Increase
368	CD	Comm Serv	Rec Fac	Ball Diamond Tournament Bothwell	2015	\$63.21	\$64.48				2% Consumer Price Fee Increase
369	CD	Comm Serv	Rec Fac	Ball Diamond Tournament Ridgeway- 3 days	2015	\$509.79	\$519.99				2% Consumer Price Fee Increase
370	CD	Comm Serv	Rec Fac	Ball Diamond Tournament Tilbury - per diamond/per day	2015	\$36.49	\$37.22				2% Consumer Price Fee Increase
371	CD	Comm Serv	Rec Fac	Ball Diamond Tournament Wheatley - 1 day	2015	\$217.65	\$222.00				2% Consumer Price Fee Increase
372	CD	Comm Serv	Rec Programs	Adult Programs	2015	various	various	\$491	\$491		Full recovery
373	CD	Comm Serv	Rec Programs	Pool Shared - One Lane Rental	2015	\$12.56	\$12.81				2% Consumer Price Fee Increase
374	CD	Comm Serv	Rec Programs	Board Room - Hourly	2015	\$21.93	\$22.37				2% Consumer Price Fee Increase
375	CD	Comm Serv	Rec Programs	Activity Room - Hourly	2015	\$37.59	\$38.34				2% Consumer Price Fee Increase
376	CD	Comm Serv	Rec Programs	Lecture Room - Hourly	2015	\$48.05	\$49.01				2% Consumer Price Fee Increase
377	CD	Comm Serv	Rec Programs	Board Room - Daily	2015	\$85.57	\$87.29				2% Consumer Price Fee Increase
378	CD	Comm Serv	Rec Programs	Activity Room - Daily	2015	\$128.39	\$130.96				2% Consumer Price Fee Increase
379	CD	Comm Serv	Rec Programs	Lecture Room - Daily	2015	\$171.15	\$174.57				2% Consumer Price Fee Increase
380	CD	Comm Serv	Rec Programs	Shared Birthday Party	2015	\$115.88	\$118.20				2% Consumer Price Fee Increase
381	CD	Comm Serv	Rec Programs	Private Birthday Party	2015	\$158.64	\$161.82				2% Consumer Price Fee Increase
382	CD	Comm Serv	Rec Programs	Family Rate (Drop-In)	2013	\$7.74	\$7.74				Holding Drop In Fees
383	CD	Comm Serv	Rec Programs	Adult (Drop-In)	2013	\$3.76	\$3.76				Holding Drop In Fees
384	CD	Comm Serv	Rec Programs	Youth (Drop-In)	2013	\$3.25	\$3.25				Holding Drop In Fees
385	CD	Comm Serv	Rec Programs	Bronze Star	2012	\$96.00	\$96.00				Holding Advanced Fee
386	CD	Comm Serv	Rec Programs	Bronze Medallion	2012	\$136.00	\$136.00				Holding Advanced Fee
387	CD	Comm Serv	Rec Programs	Bronze Cross	2013	\$102.04	\$102.04				Holding Advanced Fee
388	CD	Comm Serv	Rec Programs	Red Cross Emergency First Aid/CPR	2013	\$72.04	\$72.04				Holding Advanced Fee
389	CD	Comm Serv	Rec Programs	Red Cross Standard First Aid/CPR	2013	\$113.01	\$113.01				Holding Advanced Fee
390	CD	Comm Serv	Rec Programs	Red Cross Water Safety Inst.	2013	\$288.01	\$288.01				Holding Advanced Fee
391	CD	Comm Serv	Rec Programs	Red Cross Asst. Water Safety Inst..	2013	\$248.01	\$248.01				Holding Advanced Fee
392	CD	Comm Serv	Rec Programs	Red Cross Water Safety Instructor Recert	2012	\$85.00	\$85.00				Holding Advanced Fee
393	CD	Comm Serv	Rec Programs	Lifesaving Assistant Instructor	2013	\$113.01	\$113.01				Holding Advanced Fee
394	CD	Comm Serv	Rec Programs	Lifesaving Instructor	2013	\$221.02	\$221.02				Holding Advanced Fee
395	CD	Comm Serv	Rec Programs	Lifesaving Swim Instructor	2012	\$215.00	\$215.00				Holding Advanced Fee
396	CD	Comm Serv	Rec Programs	Nationals (NLS)	2013	\$362.04	\$362.04				Holding Advanced Fee
397	CD	Comm Serv	Rec Programs	Nationals (NLS) Recert	2012	\$85.00	\$85.00				Holding Advanced Fee

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									Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
398	CD	Comm Serv	Rec Programs	Youth Membership - 6 Months	2015	\$92.54	\$94.39				2% Consumer Price Fee Increase
399	CD	Comm Serv	Rec Programs	Youth Membership - 12 Months	2015	\$122.36	\$124.81				2% Consumer Price Fee Increase
400	CD	Comm Serv	Rec Programs	Adult Membership - 6 Months	2015	\$127.34	\$129.89				2% Consumer Price Fee Increase
401	CD	Comm Serv	Rec Programs	Adult Membership - 12 Months	2015	\$182.66	\$186.31				2% Consumer Price Fee Increase
402	CD	Comm Serv	Rec Programs	Family Membership - 6 Months	2015	\$278.66	\$284.23				2% Consumer Price Fee Increase
403	CD	Comm Serv	Rec Programs	Family Membership - 12 Months	2015	\$381.97	\$389.61				2% Consumer Price Fee Increase
404	CD	Comm Serv	Rec Programs	Senior Membership - 6 Months	2015	\$118.97	\$121.35				2% Consumer Price Fee Increase
405	CD	Comm Serv	Rec Programs	Senior Membership -12 Months	2015	\$158.64	\$161.82				2% Consumer Price Fee Increase
406	CD	Comm Serv	Rec Programs	Spousal Membership - 6 months	2015	\$206.64	\$210.77				2% Consumer Price Fee Increase
407	CD	Comm Serv	Rec Programs	Spousal Membership - 12 months	2015	\$266.15	\$271.48				2% Consumer Price Fee Increase
408	CD	Comm Serv	Rec Programs	Aquafit Membership - 12 months	NEW		\$374.02				NEW
409	CD	Comm Serv	Rec Programs	Aquafit Adult Non-Member (Drop-In)	2013	\$4.87	\$4.87				Holding Drop In Fees
410	CD	Comm Serv	Rec Programs	Aquafit Youth (Drop-In)	2013	\$4.75	\$4.75				Holding Drop In Fees
411	CD	Comm Serv	Rec Programs	Starfish, Duck Sea Turtle	2015	\$68.89	\$68.89				Holding Lesson Fee
412	CD	Comm Serv	Rec Programs	Sea Otter, Salamander, Sunfish, Crocodile, Whale	2015	\$68.89	\$68.89				Holding Lesson Fee
413	CD	Comm Serv	Rec Programs	Swim Kids 1-4	2015	\$68.89	\$68.89				Holding Lesson Fee
414	CD	Comm Serv	Rec Programs	Swim Kids 5 - 10	2015	\$81.23	\$81.23				Holding Lesson Fee
415	CD	Comm Serv	Rec Programs	Private Lessons - 1- 30 Minute Class	2015	\$19.54	\$19.54				Holding Lesson Fee
416	CD	Comm Serv	Rec Programs	Semi Private Lessons - 1- 30 Minute Class	2015	\$16.45	\$16.45				Holding Lesson Fee
417	CD	Comm Serv	Rec Programs	Rental - 1 guard (1-30 swimmers) - per hour	2015	\$85.57	\$87.29				2% Consumer Price Fee Increase
418	CD	Comm Serv	Rec Programs	Rental - 2 guard (31-124 swimmers) - per hour	2015	\$98.13	\$100.09				2% Consumer Price Fee Increase
419	CD	Comm Serv	Rec Programs	Rental - 3 guard (125-200 swimmers) - per hour	2015	\$110.65	\$112.86				2% Consumer Price Fee Increase
420	CD	Comm Serv	Rec Programs	School Rental - 1 guard (1-30 swimmers)	2015	\$61.60	\$62.83				2% Consumer Price Fee Increase
421	CD	Comm Serv	Rec Programs	School Rental - 2 guard (31-124 swimmers)	2015	\$73.06	\$74.52				2% Consumer Price Fee Increase
422	CD	Comm Serv	Rec Programs	School Rental - 3 guard (125-200 swimmers)	2015	\$85.57	\$87.29				2% Consumer Price Fee Increase
423	CD	Comm Serv	Rec Programs	School Lessons - 30 min class	2015	\$40.10	\$40.90				2% Consumer Price Fee Increase
424	CD	Comm Serv	Rec Programs	School lessons - 45 min class	2015	\$49.35	\$50.34				2% Consumer Price Fee Increase
425	CD	Comm Serv	Rec Programs	Splash N Swim 20swims	2015	\$611.59	\$623.82				2% Consumer Price Fee Increase
426	CD	Comm Serv	Rec Programs	Splash N Swim 30swims	2015	\$917.37	\$935.71				2% Consumer Price Fee Increase

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									Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
427	CD	Comm Serv	Rec Programs	Splash N Swim 40swims	2015	\$1,223.14	\$1,247.60				2% Consumer Price Fee Increase
428	CD	Comm Serv	Rec Programs	Swim Team - 60min - 1 guard	2015	\$52.18	\$53.22				2% Consumer Price Fee Increase
429	CD	Comm Serv	Rec Programs	Additional Lifeguard Fee	2015	\$17.74	\$18.10	\$2,235	\$2,235		2% Consumer Price Fee Increase
430	CD	Comm Serv	Rec Programs	Family Rate Drop-In)	2013	\$5.97	\$5.97				Holding Drop In Fees
431	CD	Comm Serv	Rec Programs	Adult (Drop-In)	2013	\$2.65	\$2.65				Holding Drop In Fees
432	CD	Comm Serv	Rec Programs	Youth (Drop-In)	2013	\$1.50	\$1.50				Holding Drop In Fees
433	CD	Comm Serv	Rec Programs	Starfish, Duck Sea Turtle	2015	\$43.65	\$43.65				Holding Lesson Fee
434	CD	Comm Serv	Rec Programs	Sea Otter, Salamander, Sunfish, Crocodile Whale	2015	\$43.65	\$43.65				Holding Lesson Fee
435	CD	Comm Serv	Rec Programs	Swim Kids 1-4	2015	\$43.65	\$43.65				Holding Lesson Fee
436	CD	Comm Serv	Rec Programs	Swim Kids 5 - 10	2015	\$54.81	\$54.81				Holding Lesson Fee
437	CD	Comm Serv	Rec Programs	Private Lessons - 1- 30 Minute Class	2015	\$13.20	\$13.20				Holding Lesson Fee
438	CD	Comm Serv	Rec Programs	Semi-Private - 1-30 Minute Class	2015	\$11.17	\$11.17				Holding Lesson Fee
439	CD	Comm Serv	Rec Programs	aquafit pass - 8 weeks - 8 classes	2015	\$20.66	\$21.07				2% Consumer Price Fee Increase
440	CD	Comm Serv	Rec Programs	Swim team	2015	\$79.17	\$80.75				2% Consumer Price Fee Increase
441	CD	Comm Serv	Rec Programs	Rentals - 31-124 persons/hour	2015	\$81.74	\$83.37				2% Consumer Price Fee Increase
442	CD	Comm Serv	Rec Programs	Rentals - 125-200 persons/hour	2015	\$93.42	\$95.29				2% Consumer Price Fee Increase
443	CD	Comm Serv	Rec Programs	Rentals - 201+ persons/hour	2015	\$105.09	\$107.19				2% Consumer Price Fee Increase
444	CD	Comm Serv	Rec Programs	Rental Wading Pool	2015	\$53.90	\$54.97	\$1,361	\$1,361		2% Consumer Price Fee Increase
445	CD	Comm Serv	Rec Programs	Preschool Specialty Programs	2015	various	various				
446	CD	Comm Serv	Rec Programs	Preschool Specialty Programs	2015	various	various	\$6,000		\$6,000	Full Recovery
447	CD	Comm Serv	Rec Programs	Special Populations Programs	2015	various	various	\$645	\$645		Full Recovery
448	CD	Comm Serv	Rec Programs	Playground-Stay & Play Centre -Various Locations - per week	2015	\$55.00	\$56.10	\$724	\$724		2% Consumer Price Fee Increase
449	CD	Comm Serv	Rec Programs	Day Camp - Kidventure - Various Locations - per week	2015	\$115.00	\$117.30	\$1,937	\$1,937		2% Consumer Price Fee Increase
450	CD	Comm Serv	Rec Programs	March Break Program	2015	\$115.00	\$117.30				2% Consumer Price Fee Increase
451	CD	Comm Serv	Rec Programs	Youth Programs	2015	various	various	\$547	\$547		Full Recovery
452	CD	Youth Ret. & Immig	Tourism - RM CL	Adult rate	2011	\$8.50	\$8.67				2% Consumer Price Fee Increase
453	CD	Youth Ret. & Immig	Tourism - RM CL	Bus or group(10 or more) rate - per person	2011	\$5.00	\$5.10				2% Consumer Price Fee Increase
454	CD	Youth Ret. & Immig	Tourism - RM CL	Student/Senior Rate	2011	\$6.50	\$6.63				2% Consumer Price Fee Increase
455	CD	Youth Ret. & Immig	Tourism - RM CL	Adult rate	2011	\$8.50	\$8.67				2% Consumer Price Fee Increase
456	CD	Youth Ret. & Immig	Tourism - RM CL	Bus or group(10 or more) rate - per person	2011	\$5.00	\$5.10				2% Consumer Price Fee Increase
457	CD	Youth Ret. & Immig	Tourism - RM CL	Student/Senior Rate	2011	\$6.50	\$6.63				2% Consumer Price Fee Increase
458	FBIS	Financial Services	Acctg	Administration fees - per \$1000 assessment	2014	\$4.00	\$4.00				

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									Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
459	FBIS	Financial Services	Acctg	NSF Payment Charges	2014	\$38.00	\$38.00				
460	FBIS	Financial Services	Acctg	Property Tax Information Service (Manual)	2014	\$53.00	\$60.00				Fee increase 13%, last change 2014
461	FBIS	Financial Services	Acctg	Property Tax Information Service (Electronic)	2014	\$43.00	\$50.00				Fee increase 16%, last change 2014
462	FBIS	Financial Services	Acctg	Duplicate Tax Correspondance/Tax Print Screens	2013	\$8.85	\$8.85				
463	FBIS	Financial Services	Acctg	Debt Prepayments	2014	\$100.00	\$100.00				
464	FBIS	Financial Services	Acctg	Non-Routine inquiries - per hour	2006	\$75.00	\$75.00				
465	FBIS	Financial Services	Acctg	Property Tax Information Service (License/Subsription Fee)	2009	\$100.00	\$100.00				
466	FBIS	Financial Services	Acctg	Change of Property Ownership	2013	\$25.00	\$25.00				
467	FBIS	Financial Services	Acctg	Mortgage company account fee - to administer billings, \$10 per account, 2 times per year for interim and final bill	NEW		\$10.00	\$70,000	\$140,000	(\$70,000)	NEW FEE (to be implemented June/16)
468	FBIS	Financial Services	Acctg	Mortgage company account fee	NEW		\$10.00				
469	FBIS	Financial Services	Acctg	Arrears Notice User Fee per month	2014	\$10.00	\$10.00				
470	FBIS	Financial Services	Acctg	Tax Registration Fees	2011	\$5,462.00	\$5,462.00				
471	FBIS	Financial Services	Acctg	Admin fee - 1 year PAP set up for cemetery lot sales	2013	\$75.00	\$75.00				
472	FBIS	Financial Services	Acctg	Admin fee - 2 year PAP set up for cemetery lot sales	2013	\$100.00	\$100.00				
473	FBIS	Financial Services	Acctg	New Account Set up	2015	\$50.00	\$50.00				
474	FBIS	Financial Services	Acctg	Photocopying - per page	2013	\$0.18	\$0.18				
475	FBIS	Financial Services	Acctg	Road Closing Administration Fees	2003	Various	Various				
476	IES	Public Works	Airport	Hangar rental	2006	\$59.49	\$60.68				2% Consumer Price Fee Increase
477	IES	Public Works	Airport	Tiedowns	2001	\$7.50	\$7.65				2% Consumer Price Fee Increase
478	IES	Drainage, Asset & Waste Mgmt	Asset Management	Cklearning Room 218 per day	2008	\$130.00	\$132.60				2% Consumer Price Fee Increase
479	IES	Drainage, Asset & Waste Mgmt	Asset Management	Cklearning Room 224 per day	2008	\$80.00	\$81.60				2% Consumer Price Fee Increase
480	IES	Drainage, Asset & Waste Mgmt	Asset Management	Cklearning Room 227 per day	2008	\$80.00	\$81.60				No rentals in past 2 years, but increase in rate to keep consistent with 2% C.P.I.
481	IES	Drainage, Asset & Waste Mgmt	Asset Management	Cklearning Room 216 per day	2008	\$65.00	\$66.30				No rentals in past 2 years, but increase in rate to keep consistent with 2% C.P.I.
482	IES	Drainage, Asset & Waste Mgmt	Asset Management	Cklearning Room 225 per day	2008	\$150.00	\$153.00				No rentals in past 2 years, but increase in rate to keep consistent with 2% C.P.I.
483	IES	Drainage, Asset & Waste Mgmt	Asset Management	Cklearning Room 230 per day	2008	\$200.00	\$204.00				No rentals in past 2 years, but increase in rate to keep consistent with 2% C.P.I.
484	IES	Drainage, Asset & Waste Mgmt	Asset Management	Hall rental per event	2003	\$62.00	\$63.24				No rentals in past 2 years, but increase in rate to keep consistent with 2% C.P.I.
485	IES	Drainage, Asset & Waste Mgmt	Drainage	Administrative costs per property - maintenance	2013	\$18.00	\$20.00	\$7,788	\$7,788		Calc'd increase 11%; last increase 2013
486	IES	Drainage, Asset & Waste Mgmt	Drainage	Administrative Costs per property - Pump Maintenance	2012	\$12.00	\$14.00	\$7,788	\$7,788		Calc'd increase 17%; last increase 2012

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									Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
487	IES	Drainage, Asset & Waste Mgmt	Drainage	Administrative costs per property - capital	2013	\$30.00	\$32.00	\$7,788	\$7,788		Calc'd increase 7%; last increase 2013
488	IES	Drainage, Asset & Waste Mgmt	Drainage	Drainage apportionment fees	2003	\$85.00	\$100.00	\$1,014	\$1,014		Calc'd increase 17%; last increase 2003
489	IES	Drainage, Asset & Waste Mgmt	Drainage	Tile Inspection Fees - per application	2013	\$250.00	\$270.00				Calc'd increase 8%; last increase 2013
490	IES	Eng/Traffic	Engineering	Misc rev - large street or community maps	2006	\$26.00	\$26.00				
491	IES	Eng/Traffic	Engineering	Misc rev - small street maps	2004	\$5.00	\$5.00				
492	IES	Eng/Traffic	Engineering	Misc rev - digital mapping-OBM sheet/sq km	2006	\$410.00	\$410.00				
493	IES	Eng/Traffic	Engineering	Misc rev - Plotted maps	2006	\$26.00	\$26.00				
494	IES	Eng/Traffic	Engineering	Misc rev - radius maps	2006	\$154.00	\$154.00				
495	IES	Eng/Traffic	Engineering	Misc rev - municipal address mapping /hr	2006	\$57.00	\$57.00				
496	IES	Public Works	Parking	Expired Meter	2005	\$10.00	\$10.00				
497	IES	Public Works	Parking	No Parking or parking longer than permitted-per former community's bylaw	2005	\$15.00	\$15.00				
498	IES	Public Works	Parking	Other No Parking offences-per former community's bylaws	1998	\$15.00	\$15.00				
499	IES	Public Works	Parking	No Stopping offences-per former community's bylaw	1998	\$25.00	\$25.00				
500	IES	Public Works	Parking	Fire Route parking offences-per former community's bylaw	2005	\$75.00	\$75.00				
501	IES	Public Works	Parking	Handicap space parking offences-per former community's bylaw	2005	\$300.00	\$300.00				
502	IES	Public Works	Parking	Chatham Parking Lot #13 per year	2005	\$120.00	\$120.00				
503	IES	Public Works	Parking	Chatham Parking meters - per hr	2013	\$1.00	\$1.00				
504	IES	Public Works	Parking	Chatham Parking lots 5,6,7,8,9,11 & 13 per month	2013	\$30.00	\$30.00				
505	IES	Public Works	Parking	Wallaceburg Parking lots C, D, E, F, K, & O per month	2013	\$20.00	\$20.00				
506	IES	Public Works	Public Works	Class I - single trip fee	2003	\$51.00	\$52.02				2% Consumer Price Fee Increase
507	IES	Public Works	Public Works	Class I - Annual permit fee	2003	\$77.00	\$78.54				2% Consumer Price Fee Increase
508	IES	Public Works	Public Works	Class II - single trip fee	2003	\$77.00	\$78.54	\$18,130		\$18,130	2% Consumer Price Fee Increase (increased volume due to wind)
509	IES	Public Works	Public Works	Building single trip fee	2003	\$154.00	\$157.08				2% Consumer Price Fee Increase
510	IES	Public Works	PW-Roads	Spoil sale per single axle truck load	2007	\$30.00	\$30.60				2% Consumer Price Fee Increase
511	IES	Public Works	PW-Roads	Spoil sale per tandem axle truck load	2007	\$40.00	\$40.80				2% Consumer Price Fee Increase
512	IES	Public Works	PW-Roads	A' gravel internal sales - per tonne	2012	\$11.58	\$11.81				2% Consumer Price Fee Increase
513	IES	Public Works	PW-Roads	Asphalt sand internal sales - per tonne	2007	\$8.35	\$8.52				2% Consumer Price Fee Increase
514	IES	Public Works	PW-Roads	Fill Dirt - per tonne	2008	\$1.00	\$1.02				2% Consumer Price Fee Increase

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515	IES	Public Works	PW-Roads	#1 Grade Top Soil - per tonne	2008	\$16.00	\$16.32				2% Consumer Price Fee Increase
516	IES	Public Works	PW-Roads	#2 Grade Top Soil - per tonne	2008	\$8.50	\$8.67				2% Consumer Price Fee Increase
517	IES	Public Works	PW-Roads	Fill Dirt - per tonne	2008	\$1.00	\$1.02				2% Consumer Price Fee Increase
518	IES	Public Works	PW-Roads	#1 Grade Top Soil - per tonne	2008	\$16.00	\$16.32				2% Consumer Price Fee Increase
519	IES	Public Works	PW-Roads	#2 Grade Top Soil - per tonne	2008	\$8.50	\$8.67				2% Consumer Price Fee Increase
520	IES	Public Works	PW-Roads	A' & M gravel external sales - per tonne	2012	\$11.58	\$11.81				2% Consumer Price Fee Increase
521	IES	Public Works	PW-Roads	Sand external sales - per tonne	2003	\$6.50	\$6.63				2% Consumer Price Fee Increase
522	IES	Public Works	PW-Roads	3/8 stone external sales - per tonne	2008	\$8.25	\$8.42				2% Consumer Price Fee Increase
523	IES	Public Works	PW-Roads	Encroachment permit	2005	\$50.00	\$51.00				2% Consumer Price Fee Increase
524	IES	Public Works	PW-Roads	Contractor's bill plus \$90 adm	1999	\$90.00	\$91.80				2% Consumer Price Fee Increase
525	IES	Eng/Traffic	Transit	Adults - cash fares & cheques	2006	\$2.00	\$2.00				
526	IES	Eng/Traffic	Transit	Seniors	2006	\$1.75	\$1.75				
527	IES	Eng/Traffic	Transit	under 5 w/paying passenger	2006	\$1.00	\$1.00				
528	IES	Eng/Traffic	Transit	Students (school days only)	2006	\$1.75	\$1.75				
529	IES	Eng/Traffic	Transit	Children (under 12)	2006	\$1.75	\$1.75				
530	IES	Eng/Traffic	Transit	Multi- ride - adults	2005	\$35.00	\$35.00				
531	IES	Eng/Traffic	Transit	Multi- ride - students	2005	\$27.00	\$27.00				
532	IES	Eng/Traffic	Transit	Multi- ride - senior	2005	\$27.00	\$27.00				
533	IES	Eng/Traffic	Transit	St. Clair College students(\$120 per semester)	2004	\$120.00	\$120.00				
534	IES	Eng/Traffic	Transit	User fee per ride	1998	\$3.00	\$3.00				
535	IES	Eng/Traffic	Transit	Multi-ride	2008	\$60-\$90	\$60-\$90				
536	IES	Eng/Traffic	Transit	Adult (SEASONAL)	2009	\$5.00	\$5.00				
537	IES	Eng/Traffic	Transit	Students (school days only) (SEASONAL)	2009	\$4.50	\$4.50				
538	IES	Eng/Traffic	Transit	Children (under 5) (SEASONAL)	2009	\$2.50	\$2.50				
539	IES	Eng/Traffic	Transit	Seniors (SEASONAL)	2009	\$4.50	\$4.50				
540	IES	Eng/Traffic	Transit	Adult (SEASONAL) MULTI-RIDE	2009	\$100.00	\$100.00				
541	IES	Eng/Traffic	Transit	Student (SEASONAL) MULTI-RIDE	2009	\$90.00	\$90.00				
542	IES	Eng/Traffic	Transit	Senior (SEASONAL) MULTI-RIDE	2009	\$90.00	\$90.00				
543	IES	Eng/Traffic	Transit	Seniors - Annual Transit Pass	2012	\$70.00	\$70.00				
544	IES	Drainage, Asset & Waste Mgmt	Waste Management	Leaf & yard waste per m3 (contractors)/municipal Dept.'s	2008	\$30.00	\$30.00				
545	IES	Drainage, Asset & Waste Mgmt	Waste Management	Toter cart rentals - each	1998	\$75.00	\$75.00				

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2016 Comprehensive User Fee/Deposits Review

Item #	Dept	Division	Business	Issue	Year of Last Fee Change	Approved 2015 Fees (excludes taxes)	Proposed 2016 Fee (excludes taxes)	Submitted 2016 Supp Budget Total (Base)	Request Revenue Increase (Decrease)		Comments
									Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
546	IES	Drainage, Asset & Waste Mgmt	Waste Management	Non recyclable waste over 1/2 m3 - per m3	2008	\$40.00	\$40.00				
547	IES	Drainage, Asset & Waste Mgmt	Waste Management	CFC removal per unit	2003	\$20.00	\$20.00				
548	IES	Drainage, Asset & Waste Mgmt	Waste Management	Waste oil > 20 litres per day - per litre	2003	\$0.10	\$0.10				
549	IES	Drainage, Asset & Waste Mgmt	Waste Management	Tire disposal > 4 - per tire	2003	\$5.00	\$5.00				
550	IES	Drainage, Asset & Waste Mgmt	Waste Management	Bldg material (less than 100 kg)	2008	\$20.00	\$20.00				
551	IES	Drainage, Asset & Waste Mgmt	Waste Management	Bldg material (over 100 kg)	2008	\$100.00	\$102.00	\$1,472	\$1,472		2% Consumer Price Fee Increase
552	LEG	Legal Services	Building Services	Fast track building permits - 24 hr turnaround	2009	25%	25%				
553	LEG	Legal Services	Building Services	Re-Inspection Fee for Building	2015	\$75.00	\$80.00				Service Review RTC Feb 9/15; CPI +2.1%
554	LEG	Legal Services	Building Services	Building Permits(new residential) finished floor area above grade per sq. ft.	2015	\$1.02	\$1.05				Service Review RTC Feb 9/15; CPI +2.1%
555	LEG	Legal Services	Building Services	Building Permits(new residential) finished floor area below grade (drywall on walls) per sq.ft.	2010	\$0.45	\$0.50				C.P.I. Increase
556	LEG	Legal Services	Building Services	Building Permits(new residential) finished floor area below grade (no drywall on walls) per sq.ft.	2010	\$0.15	\$0.15				
557	LEG	Legal Services	Building Services	Building Permits(new residential)attached garage per sq. ft.	2006	\$0.20	\$0.20				
558	LEG	Legal Services	Building Services	Building Permits(Assembly) per \$1000.00 construction value up to \$10,000,000.00	2015	\$14.71	\$15.35				Service Review RTC Feb 9/15; CPI +2.1%
559	LEG	Legal Services	Building Services	Building Permits(Institutional) per \$1000.00 construction value up to \$10,000,000.00	2015	\$14.71	\$15.35				Service Review RTC Feb 9/15; CPI +2.1%
560	LEG	Legal Services	Building Services	Building Permits(Residential - addition / renovation) per \$1000.00 construction value up to \$10,000,000.00	2015	\$14.71	\$15.35				Service Review RTC Feb 9/15; CPI +2.1%
561	LEG	Legal Services	Building Services	Building Permits(Business&Personal Service) per \$1000.00 construction value up to \$10,000,000.00	2015	\$14.71	\$15.35				Service Review RTC Feb 9/15; CPI +2.1%
562	LEG	Legal Services	Building Services	Building Permits(Mercantile) per \$1000.00 construction value up to \$10,000,000.00	2015	\$14.71	\$15.35				Service Review RTC Feb 9/15; CPI +2.1%
563	LEG	Legal Services	Building Services	Building Permits(Industrial) per \$1000.00 construction value cap of \$20,000 permit fee	2015	\$12.26	\$12.80				Service Review RTC Feb 9/15; CPI +2.1%
564	LEG	Legal Services	Building Services	Building Permits-Agricultural Bldgs per \$1000.00 construction value up to \$10,000,000.00	2015	\$14.71	\$15.35				Service Review RTC Feb 9/15; CPI +2.1%
565	LEG	Legal Services	Building Services	Building Permits-Greenhouses per \$1000.00 construction value up to \$10,000,000.00	2015	\$14.71	\$15.35				Service Review RTC Feb 9/15; CPI +2.1%
566	LEG	Legal Services	Building Services	Building Permits-Accessory Structures per \$1000.00 construction value up to	2015	\$14.71	\$15.35				Service Review RTC Feb 9/15; CPI +2.1%

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567	LEG	Legal Services	Building Services	Building Permits-Demolition per \$1000.00 construction value up to \$10,000,000.00	2015	\$14.71	\$15.35				Service Review RTC Feb 9/15; CPI +2.1%
568	LEG	Legal Services	Building Services	Building Permits-Plumbing per \$1000.00 construction value up to \$10,000,000.00	2015	\$14.71	\$15.35				Service Review RTC Feb 9/15; CPI +2.1%
569	LEG	Legal Services	Building Services	Building Permits - Change of Use	2015	\$76.68	\$80.00				Service Review RTC Feb 9/15; CPI +2.1%
570	LEG	Legal Services	Building Services	Building Permits - transfer of permit	2015	\$76.68	\$80.00				Service Review RTC Feb 9/15; CPI +2.1%
571	LEG	Legal Services	Building Services	All Building Related Permits - minimum fee	2015	\$76.68	\$80.00				Service Review RTC Feb 9/15; CPI +2.1%
572	LEG	Legal Services	Building Services	Pool Permits	2015	\$76.68	\$80.00				Service Review RTC Feb 9/15; CPI +2.1%
573	LEG	Legal Services	Building Services	Sign Permit per \$1000.00 construction value up to \$10,000,000.00	2015	\$14.71	\$15.35				Service Review RTC Feb 9/15; CPI +2.1%
574	LEG	Legal Services	Building Services	New Service Connection	2015	\$76.68	\$80.00				Service Review RTC Feb 9/15; CPI +2.1%
575	LEG	Legal Services	Building Services	Replacement septic tank or septic bed	2015	\$351.92	\$370.00				Service Review RTC Feb 9/15; CPI +2.1%
576	LEG	Legal Services	Building Services	Sewer replacement/repair or septic bed repair (max 2 runs)	2015	\$115.56	\$120.00				Service Review RTC Feb 9/15; CPI +2.1%
577	LEG	Legal Services	Building Services	Sanitary Connection-conversion from septic	2015	\$244.77	\$255.00				Service Review RTC Feb 9/15; CPI +2.1%
578	LEG	Legal Services	Building Services	On-site Sewage system permits (new)	2015	\$693.33	\$725.00				Service Review RTC Feb 9/15; CPI +2.1%
579	LEG	Legal Services	Building Services	Septic Compliance review	2015	\$76.68	\$80.00				Service Review RTC Feb 9/15; CPI +2.1%
580	LEG	Legal Services	Building Services	Zoning Review-Reports/Work Orders	2015	\$76.68	\$100.00				Service Review RTC Feb 9/15; CPI +2.1% plus \$20.14 to meet budget
581	LEG	Legal Services	Building Services	Phone-in Zoning Requests	2015	\$27.31	\$30.00				Service Review RTC Feb 9/15; CPI +2.1%
582	LEG	Legal Services	Bylaw Enforcement	Re-Inspection Fee for Property Standards	2015	\$75.00	\$80.00				C.P.I. Increase
583	LEG	Legal Services	Bylaw Enforcement	Fee to Appeal Property Standards Order	NEW		\$100.00				NEW FEE, RTC Dec7/15
584	LEG	Legal Services	Bylaw Enforcement	Fee for a Property Standards Letter of Compliance	NEW		\$50.00				NEW FEE, RTC Dec7/15
585	LEG	Legal Services	Legal	Swearing of Affidavits and Documents	2003	\$26.00	\$26.52				2% Consumer Price Fee Increase
586	LEG	Legal Services	Legal	Encroachment Bylaws and Agreements	2003	\$308.00	\$314.16				2% Consumer Price Fee Increase
587	LEG	Legal Services	Legal	Deed, Quit Claims, Easements, Leases	2003	\$128.00	\$130.56				2% Consumer Price Fee Increase
588	LEG	Legal Services	Licensing	Dog Licence - late fee	2001	\$10.00	\$10.00				
589	LEG	Legal Services	Licensing	Cat Tags - altered	2009	\$25.00	\$25.00				
590	LEG	Legal Services	Licensing	Cat Tags- unaltered	2009	\$35.00	\$35.00				
591	LEG	Legal Services	Licensing	Dog licences - neutered/spayed	2013	\$28.00	\$28.00				

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Item #	Dept	Division	Business	Issue	Year of Last Fee Change	Approved 2015 Fees (excludes taxes)	Proposed 2016 Fee (excludes taxes)	Submitted 2016 Supp Budget Total (Base)	Request Revenue Increase (Decrease)		Comments
									Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
592	LEG	Legal Services	Licensing	Dog licences - not neutered/spayed	2013	\$38.00	\$38.00				
593	LEG	Legal Services	Licensing	Dog Licence - Dangerous - Annual	2003	\$200.00	\$200.00				
594	LEG	Legal Services	Licensing	Replacement dog tag	2001	\$5.00	\$5.00				
595	LEG	Legal Services	Licensing	Kennel Licence - yearly	2012	\$100.00	\$100.00				
596	LEG	Legal Services	Licensing	Cat Replacement tag	2009	\$5.00	\$5.00				
597	LEG	Legal Services	Licensing	Cat Breakaway Collar	2009	\$10.00	\$10.00				
598	LEG	Legal Services	Licensing	Adult entertainment - parlour owners - Annual	2008	\$1,500.00	\$420.00	(\$1,390)	(\$1,390)		Service Review RTC December 2015 - year one of two adjustment
599	LEG	Legal Services	Licensing	Adult entertainment - parlour owners - Renewal	NEW		\$110.00				Service Review RTC Dec 2015 (yr 1 of 2)
600	LEG	Legal Services	Licensing	Taxi cab driver - Annual	2013	\$45.00	\$45.00				
601	LEG	Legal Services	Licensing	Taxi cab owner (per vehicle) - Annual	2013	\$85.00	\$85.00				
602	LEG	Legal Services	Licensing	Taxi dispatch co - Annual	2013	\$45.00	\$45.00				
603	LEG	Legal Services	Licensing	License Late Fee	2012	30%	30%				
604	LEG	Legal Services	Licensing	Bed & Breakfast - Annual	2013	\$132.00	\$250.00	(\$59)	(\$59)		Service Review RTC Dec 2015 (yr 1 of 2)
605	LEG	Legal Services	Licensing	Bed & Breakfast - Renewal	NEW		\$130.00				Service Review RTC Dec 2015 (yr 1 of 2)
606	LEG	Legal Services	Licensing	Carnival	2013	\$275.00	\$0.00	(\$550)		(\$550)	Service Review RTC Dec 2015 (yr 1 of 2)
607	LEG	Legal Services	Licensing	Drain/sewer layer licences - Annual	2013	\$85.00	\$0.00	(\$2,888)		(\$2,888)	Service Review RTC Dec 2015 (yr 1 of 2)
608	LEG	Legal Services	Licensing	Food Cart (non-motorized) - Annual	2013	\$385.00	\$410.00	\$710	\$710		Service Review RTC Dec 2015 (yr 1 of 2)
609	LEG	Legal Services	Licensing	Food Sales - Annual	2013	\$132.00	\$190.00	\$6,296	\$6,296		Service Review RTC Dec 2015 (yr 1 of 2)
610	LEG	Legal Services	Licensing	Food Sales - Renewal	NEW		\$130.00				Service Review RTC Dec 2015 (yr 1 of 2)
611	LEG	Legal Services	Licensing	General / Miscellaneous licences	2009	various	various	(\$1,900)		(\$1,900)	Service Review RTC Dec 2015 (yr 1 of 2)
612	LEG	Legal Services	Licensing	Race Track - Annual	2002	\$130.00	\$0.00				Service Review RTC Dec 2015 (yr 1 of 2)
613	LEG	Legal Services	Licensing	Consumer Fireworks - Annual	2015	\$85.00	\$85.00	\$1,625	\$1,625		Service Review RTC Dec 2015 (yr 1 of 2)
614	LEG	Legal Services	Licensing	Hairdresser/Barber - Annual	2013	\$85.00	\$170.00	\$3,784	\$3,784		Service Review RTC Dec 2015 (yr 1 of 2)
615	LEG	Legal Services	Licensing	Hairdresser/Barber - Renewal	NEW		\$100.00				Service Review RTC Dec 2015 (yr 1 of 2)
616	LEG	Legal Services	Licensing	Hotel/Motel - Annual	2013	\$132.00	\$340.00	\$1,636	\$1,636		Service Review RTC Dec 2015 (yr 1 of 2)
617	LEG	Legal Services	Licensing	Hotel/Motel - Renewal	NEW		\$210.00				Service Review RTC Dec 2015 (yr 1 of 2)
618	LEG	Legal Services	Licensing	Hunting - non resident	2013	\$20.00	\$20.00				
619	LEG	Legal Services	Licensing	Ice Cream Cart Sales - non-motorized - Annual	2002	\$85.00	\$165.00				Service Review RTC Dec 2015 (yr 1 of 2)
620	LEG	Legal Services	Licensing	Ice Cream Cart Sales - motorized - Annual	2013	\$185.00	\$220.00				Service Review RTC Dec 2015 (yr 1 of 2)
621	LEG	Legal Services	Licensing	Ice Cream Vehicles	2013	\$385.00	\$310.00	\$270	\$270		Service Review RTC Dec 2015 (yr 1 of 2)

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									Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
622	LEG	Legal Services	Licensing	Group Homes - Annual	2013	\$132.00	\$275.00	\$135	\$135		Service Review RTC Dec 2015 (yr 1 of 2)
623	LEG	Legal Services	Licensing	Group Homes - Renewal	NEW		\$150.00				Service Review RTC Dec 2015 (yr 1 of 2)
624	LEG	Legal Services	Licensing	Lodging home - Annual	2013	\$200.00	\$310.00	\$720	\$720		Service Review RTC Dec 2015 (yr 1 of 2)
625	LEG	Legal Services	Licensing	Lodging home - Renewal	NEW		\$240.00				Service Review RTC Dec 2015 (yr 1 of 2)
626	LEG	Legal Services	Licensing	Mobile Lunch Wagon (motorized) - Annual	2013	\$385.00	\$580.00				Service Review RTC Dec 2015 (yr 1 of 2)
627	LEG	Legal Services	Licensing	Personal Service - Annual	2013	\$85.00	\$185.00	\$1,595	\$1,595		Service Review RTC Dec 2015 (yr 1 of 2)
628	LEG	Legal Services	Licensing	Personal Service - Renewal	NEW		\$115.00				Service Review RTC Dec 2015 (yr 1 of 2)
629	LEG	Legal Services	Licensing	Master Plumber - Annual	2013	\$85.00	\$0.00	(\$1,615)		(\$1,615)	Service Review RTC Dec 2015 (yr 1 of 2)
630	LEG	Legal Services	Licensing	Public Hall - Annual	2013	\$185.00	\$195.00	(\$995)	(\$995)		Service Review RTC Dec 2015 (yr 1 of 2)
631	LEG	Legal Services	Licensing	Public Hall - Renewal	NEW		\$160.00				Service Review RTC Dec 2015 (yr 1 of 2)
632	LEG	Legal Services	Licensing	Public Pools - Annual	2002	\$75.00	\$175.00				Service Review RTC Dec 2015 (yr 1 of 2)
633	LEG	Legal Services	Licensing	Public Pools - Renewal	NEW		\$130.00				Service Review RTC Dec 2015 (yr 1 of 2)
634	LEG	Legal Services	Licensing	Salesperson - Fruit & Vegetable Stands(produce grown outside Chatham-	2013	\$220.00	\$220.00	(\$1,760)	(\$1,760)		Service Review RTC Dec 2015 (yr 1 of 2)
635	LEG	Legal Services	Licensing	Salesperson - Door to Door Sales - Annual	2013	\$550.00	\$495.00	(\$1,675)	(\$1,675)		Service Review RTC Dec 2015 (yr 1 of 2)
636	LEG	Legal Services	Licensing	Salesperson - Day Sales - Annual	2013	\$550.00	\$240.00				Service Review RTC Dec 2015 (yr 1 of 2)
637	LEG	Legal Services	Licensing	Salesperson - Trade Show	2013	\$220.00	\$220.00				Service Review RTC Dec 2015 (yr 1 of 2)
638	LEG	Legal Services	Licensing	Caterer - Annual	2013	\$85.00	\$195.00	\$1,885	\$1,885		Service Review RTC Dec 2015 (yr 1 of 2)
639	LEG	Legal Services	Licensing	Caterer - Renewal	NEW		\$130.00				Service Review RTC Dec 2015 (yr 1 of 2)
640	LEG	Legal Services	Licensing	Restaurant - Annual	2013	\$132.00	\$185.00	\$1,217	\$1,217		Service Review RTC Dec 2015 (yr 1 of 2)
641	LEG	Legal Services	Licensing	Restaurant - Renewal	NEW		\$130.00				Service Review RTC Dec 2015 (yr 1 of 2)
642	LEG	Legal Services	Licensing	Rest Homes - Annual	2013	\$185.00	\$570.00	\$1,317	\$1,317		Service Review RTC Dec 2015 (yr 1 of 2)
643	LEG	Legal Services	Licensing	Rest Homes - Renewal	NEW		\$335.00				Service Review RTC Dec 2015 (yr 1 of 2)
644	LEG	Legal Services	Licensing	Pawnbroker - Annual	2013	\$220.00	\$290.00	\$220	\$220		Service Review RTC Dec 2015 (yr 1 of 2)
645	LEG	Legal Services	Licensing	Pawnbroker - Renewal	NEW		\$110.00				Service Review RTC Dec 2015 (yr 1 of 2)
646	LEG	Legal Services	Licensing	Second hand shop - Annual	2013	\$220.00	\$290.00	(\$2,350)	(\$2,350)		Service Review RTC Dec 2015 (yr 1 of 2)

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647	LEG	Legal Services	Licensing	Second hand shop - Renewal	NEW		\$110.00				Service Review RTC Dec 2015 (yr 1 of 2)
648	LEG	Legal Services	Licensing	Summer Camp - Annual	2002	\$25.00	\$25.00				Service Review RTC Dec 2015 (yr 1 of 2)
649	LEG	Legal Services	Licensing	Tourist/Trailer Camp Class 1 - Food premise and cottage/cabin - Annual	2013	\$85.00	\$250.00	(\$598)	(\$598)		Service Review RTC Dec 2015 (yr 1 of 2)
650	LEG	Legal Services	Licensing	Tourist/Trailer Camp Class 1 - Food premise and cottage/cabin - Renewal	NEW		\$160.00				Service Review RTC Dec 2015 (yr 1 of 2)
651	LEG	Legal Services	Licensing	Tourist/Trailer Camp Class 2 - Food premise Only -Annual	NEW		\$190.00				Service Review RTC Dec 2015 (yr 1 of 2)
652	LEG	Legal Services	Licensing	Tourist/Trailer Camp Class 2 - Food premise Only - Renewal	NEW		\$130.00				Service Review RTC Dec 2015 (yr 1 of 2)
653	LEG	Legal Services	Licensing	Tourist/Trailer Camp Class 3 - Cottage/cabin Only -Annual	NEW		\$190.00				Service Review RTC Dec 2015 (yr 1 of 2)
654	LEG	Legal Services	Licensing	Tourist/Trailer Camp Class 3 - Cottage/cabin Only - Renewal	NEW		\$130.00				Service Review RTC Dec 2015 (yr 1 of 2)
655	LEG	Legal Services	Licensing	Tobacco Sales - Annual	2013	\$85.00	\$175.00	\$695	\$695		Service Review RTC Dec 2015 (yr 1 of 2)
656	LEG	Legal Services	Licensing	Tobacco Sales - Renewal	NEW		\$115.00				Service Review RTC Dec 2015 (yr 1 of 2)
657	LEG	Legal Services	Licensing	Trailers for Migrant Workers (Seasonal Housing) - Annual	2013	\$135.00	\$380.00	\$6,270	\$6,270		Service Review RTC Dec 2015 (yr 1 of 2)
658	LEG	Legal Services	Licensing	Trailers for Migrant Workers (Seasonal Housing) - Renewal	NEW		\$245.00				Service Review RTC Dec 2015 (yr 1 of 2)
659	LEG	Legal Services	Licensing	Vending Zone Permit - Annual	NEW		\$150.00	\$202	\$202		Service Review RTC Dec 2015 (yr 1 of 2)
660	LEG	Legal Services	Licensing	Salvage Yard - Annual	NEW		\$290.00	\$2,320		\$2,320	Service Review RTC Dec 2015 (yr 1 of 2)
661	LEG	Legal Services	Licensing	Salvage Yard - Renewal	NEW		\$90.00				Service Review RTC Dec 2015 (yr 1 of 2)
662	LEG	Legal Services	Licensing	Old Gold & other precious metals Dealer Class A-1 Commercial Taxpayer - per event up to 3 days	2013	\$85.00	\$170.00	(\$675)	(\$675)		Service Review RTC Dec 2015 (yr 1 of 2)
663	LEG	Legal Services	Licensing	Old Gold & other precious metals Dealer Class A-2 Non-Commercial Taxpayer - per event up to 3 days	2013	\$550.00	\$420.00				Service Review RTC Dec 2015 (yr 1 of 2)
664	LEG	Legal Services	Licensing	Old Gold & other precious metals Dealer Class B-1 Commercial Taxpayer - 1 year one location	2013	\$225.00	\$290.00				Service Review RTC Dec 2015 (yr 1 of 2)
665	LEG	Legal Services	Licensing	Old Gold & other precious metals Dealer Class B-2 Non-Commercial Taxpayer - 1 year one location	NEW		\$1,500.00				Service Review RTC Dec 2015 (yr 1 of 2)
666	LEG	Legal Services	Licensing	Lottery - Bingo (per session)	2007	\$118.00	\$118.00	(\$31,000)		(\$31,000)	Declining number of licenses - bingos
667	LEG	Legal Services	Licensing	Lottery - Nevada	1998	3%	3%	(\$17,000)		(\$17,000)	Declining number of licenses - Nevada
668	LEG	Legal Services	Licensing	Lottery - Raffle	1998	3%	3%	(\$5,000)		(\$5,000)	Declining number of licenses - raffles
669	LEG	Legal Services	Licensing	Marriage	2012	\$135.00	\$135.00				
670	LEG	Legal Services	Licensing	Taxi plate transfer	2013	\$30.00	\$30.00				
671	LEG	Legal Services	Licensing	Replacement fees for taxi driver, owner or dispatch co.	2006	\$10.00	\$10.00				

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672	LEG	Legal Services	Licensing	Replacement fee for taxi plate	2006	\$25.00	\$25.00				
673	LEG	Legal Services	Municipal Governance	Liquor Licence	2002	\$25.00	\$25.00				
674	LEG	Legal Services	Municipal Governance	Searching for documents - per hour	2003	\$31.00	\$31.00				
675	LEG	Legal Services	Municipal Governance	Shredding documents - per banker box	2003	\$5.40	\$5.40				
676	LEG	Legal Services	Planning	Surplus Dwelling Severance	2015	\$3,760.00	\$3,835.00	(\$7,666)	\$2,625	(\$10,291)	2% Consumer Price Fee Increase; Service Review RTC June/15 volume decreases
677	LEG	Legal Services	Planning	Consent/Zoning Amendment	2015	\$3,760.00	\$3,835.00	\$988	\$900	\$88	2% Consumer Price Fee Increase; Service Review RTC June/15 volume decreases
678	LEG	Legal Services	Planning	Minor Variance	2015	\$1,350.00	\$1,377.00	(\$8,903)	\$540	(\$9,443)	2% Consumer Price Fee Increase; Service Review RTC June/15 volume decreases
679	LEG	Legal Services	Planning	Plan of Subdivision	2015	\$12,270.00	\$12,515.00	\$2,305		\$2,305	2% Consumer Price Fee Increase; Service Review RTC June/15 volume decreases
680	LEG	Legal Services	Planning	Site Plan Control	2015	\$1,470.00	\$1,500.00	(\$8,559)	\$360	(\$8,919)	2% Consumer Price Fee Increase; Service Review RTC June/15 volume decreases
681	LEG	Legal Services	Planning	Consent or Part Lot Control	2015	\$1,720.00	\$1,754.00	\$4,361	\$1,020	\$3,341	2% Consumer Price Fee Increase; Service Review RTC June/15 volume decreases
682	LEG	Legal Services	Planning	Zoning By-law	2015	\$2,220.00	\$2,264.00	\$11,617	\$704	\$10,913	2% Consumer Price Fee Increase; Service Review RTC June/15 volume decreases
683	LEG	Legal Services	Planning	Zoning By-law and Site Plan	2015	\$3,490.00	\$3,560.00	(\$10,301)	\$70	(\$10,371)	2% Consumer Price Fee Increase; Service Review RTC June/15 volume decreases
684	LEG	Legal Services	Planning	Consent & Minor Variance	2015	\$2,200.00	\$2,244.00	(\$23,265)	\$440	(\$23,705)	2% Consumer Price Fee Increase; Service Review RTC June/15 volume decreases
685	LEG	Legal Services	Planning	Lifting of H	2015	\$1,200.00	\$1,224.00	(\$1,219)		(\$1,219)	2% Consumer Price Fee Increase; Service Review RTC June/15 volume decreases
686	LEG	Legal Services	Planning	OPA & Zoning	2015	\$5,610.00	\$5,722.00	\$2,417	\$112	\$2,305	2% Consumer Price Fee Increase; Service Review RTC June/15 volume decreases
687	LEG	Legal Services	Planning	OPA & Zoning & Plan of Subdivision	2015	\$13,850.00	\$14,127.00	(\$13,790)		(\$13,790)	2% Consumer Price Fee Increase; Service Review RTC June/15 volume decreases
688	LEG	Legal Services	Planning	Validation of Title	2015	\$1,450.00	\$1,479.00				2% Consumer Price Fee Increase
689	LEG	Legal Services	Planning	Consent Change of Condition	2015	\$550.00	\$561.00				2% Consumer Price Fee Increase
690	LEG	Legal Services	Planning	OMB preparation	2013	\$100.00	\$102.00				2% Consumer Price Fee Increase
691	LEG	Legal Services	Planning	Official Plan Amendment	2015	\$5,490.00	\$5,600.00				2% Consumer Price Fee Increase
692	LEG	Legal Services	Planning	Subdivision Review Letters	2013	\$50.00	\$50.00				
693	LEG	Legal Services	Planning	Amend Plan of Subdivision	2015	\$6,050.00	\$6,171.00	\$121	\$121		2% Consumer Price Fee Increase

Municipality of Chatham-Kent

2016 Comprehensive User Fee/Deposits Review

Item #	Dept	Division	Business	Issue	Year of Last Fee Change	Approved 2015 Fees (excludes taxes)	Proposed 2016 Fee (excludes taxes)	Submitted 2016 Supp Budget Total (Base)	Request Revenue Increase (Decrease)		Comments
									Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
694	LEG	Legal Services	Planning	Condominium conversion	2015	\$3,700.00	\$3,774.00	\$74	\$74		2% Consumer Price Fee Increase
695	LEG	Legal Services	Planning	Site Plan Control Amendment	2015	\$285.00	\$291.00				
696	LEG	Legal Services	Planning	Telecommunication towers - without public consultation	2015	\$400.00	\$408.00				2% Consumer Price Fee Increase
697	LEG	Legal Services	Planning	Telecommunication towers - with public consultation	2015	\$785.00	\$800.00				
698	LEG	Legal Services	Planning	Deeming By-law	2015	\$1,600.00	\$1,632.00				2% Consumer Price Fee Increase
699	LEG	Legal Services	Planning	OPA & Zoning & Consent	2015	\$7,330.00	\$7,477.00	\$3,407	\$147	\$3,260	2% Consumer Price Fee Increase; Service Review RTC June/15 volume increase
700	LEG	Legal Services	Planning	Site Plan & Minor Variance	2015	\$1,930.00	\$1,969.00	(\$25)		(\$25)	2% Consumer Price Fee Increase; Service Review RTC June/15 volume decreases
701	LEG	Legal Services	Planning	Plan of Subdivision & Zoning	2015	\$13,420.00	\$13,688.00	(\$171)		(\$171)	2% Consumer Price Fee Increase; Service Review RTC June/15 volume decreases
702	POL	Police Serv	Police	alarm & report fees - per 3 yrs term	2000	\$36.00	\$36.00				
703	POL	Police Serv	Police	Ser rec fees - criminal checks for employment	2015	\$35.00	\$35.00				
704	POL	Police Serv	Police	Ser rec fees - criminal checks for volunteers	2015	\$15.00	\$15.00				
								(\$88,971)	\$393,904	(\$482,875)	